

Fiscal Year 2024 (July 1, 2023-June 30, 2024)
 Local Revenues / Expenditures
 Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles,
 St. John the Baptist, St. Tammany and Tangipahoa Parishes

(Reviewed & Recommended by Budget & Personal Committee)

Revenues:			
Jefferson Parish	\$	325,686.30	
Orleans Parish	\$	284,588.37	
Plaquemines Parish	\$	36,304.90	
St. Bernard Parish	\$	50,853.65	
St. Charles Parish	\$	56,150.69	
St. John the Baptist Parish	\$	49,674.07	
St. Tammany Parish	\$	202,136.99	
Tangipahoa Parish	\$	105,624.22	
Grantor reimbursement for depreciation	\$	8,761.00	<u>\$ 1,119,780.19</u>
Expenditures:			
Commission Per Diem	\$	9,600.00	
Travel	\$	7,400.00	
Miscellaneous	\$	1,000.00	
Employee Welfare	\$	5,000.00	
Automobile Purchase	\$	-	
Adams & Reese	\$	60,000.00	
Legal Services	\$	10,000.00	
Local Match Available for Grants	\$	1,026,780.19	<u>\$ 1,119,780.19</u>

Approved on May 9, 2023