

2019 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost*	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments**
Demand Response Vehicles	Region	1,050.0					840.0		840.0	210.0	
Total Region FY-19		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0				1,010.0	252.5	RS
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0						1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0						21.0	5.3	FA
Capital Project Management - 3rd Party Planning	Jefferson	52.5	42.0						42.0	10.5	
Security Equipment	Jefferson	340.0	272.0						272.0	68.0	
New Fixed Route Vehicles	Jefferson	43.8	35.0			340.0			35.0	8.8	
New Paratransit Vehicles	Jefferson	1,075.0	520.0						860.0	215.0	RS
	Jefferson	62.5	50.0						50.0	12.5	RS
Total Jefferson FY-19		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0						8,600.0	2,150.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0					2,950.0	737.5	RS
Shop Equipment	Orleans (RTA)	100.0	80.0						80.0	20.0	FA
Security Equipment	Orleans (RTA)	125.0	100.0						100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0			1,160.0	290.0	RS
Streetcar Equipment, Facility, Track Planning	Orleans (RTA)	1,375.0		1,100.0					1,100.0	275.0	IN
	Orleans (RTA)	100.0	80.0						80.0	20.0	
Biodiesel Buses	Orleans (RTA)	7,990.0						6,392.0	6,392.0	1,598.0	FY 18 Bus and Bus Facilities Infrastructure Grant
Ferry Maintenance	Orleans (RTA)	581.3	465.0						465.0	116.3	RS
Total Orleans FY-19		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Total Orleans		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Operating Assistance		247.9	124.0						124.0	124.0	RS
Preventative Maintenance		148.8	119.0						119.0	29.8	
Security Equipment		8.8	7.0						7.0	1.8	
Total St. Bernard FY-19		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		120.0	60.0						60.0	60.0	RS
Preventative Maintenance		125.0	100.0						100.0	25.0	
Project Administration		50.0	40.0						40.0	10.0	
Bus Equipment		62.5	50.0						50.0	12.5	RS
Total St. John/St. Charles FY-19		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5	
Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5	

Ferry Preventative Maintenance		312.5	250.0						250.0	62.5	RS
Total Plaquemines FY-19		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-19		34,746.7	14,215.0	3,800.0	160.0	1,200.0	840.0	6,392.0	26,607.0	8,139.7	
TOTAL		34,746.7	14,215.0	3,800.0	160.0	1,200.0	840.0	6,392.0	26,607.0	8,139.7	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)