

Amendment Considered at Meeting of September 8, 2015
FY 2015 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Section 5307	Section 5337 (Fixed Guideway)	Section 5337 (HOV)	Section 5339	Local Match	Comments
Rail Preventative Maintenance	Orleans (RTA)	3,181,488		2,545,190			636,298	Adjustment based on full year apportionment
Bus Preventative Maintenance	Orleans (RTA)	216,725			173,380		43,345	Adjustment based on full year apportionment
Paratransit Vehicles	Orleans (RTA)	1,089,758				871,806	217,952	Adjustment based on full year apportionment
Planning	Orleans (RTA)	300,000	240,000				60,000	40K in FY10 5307 Funds, 40K in FY14 5307 Funds
Transit Planning	Region (RPC)	211,646	169,317				42,329	Adjustment based on full year apportionment