

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments	
	Urban Operating Assistance	\$1,372.7	\$686.4						\$686.4	\$686.4	
	Capital Cost of Contracting	\$1,100.0	\$880.0					\$880.0	\$220.0	Capital Assistance for 50% of Turnkey Contract	
	Transportation Center Engineering	\$625.0	\$500.0					\$500.0	\$125.0		
	Surveillance Camera Maintenance	\$22.0	\$17.6					\$17.6	\$4.4	1% Security	
	Rural Transportation	\$600.0				\$300.0		\$300.0	\$300.0	Existing Rural Program	
	Park and Ride Facility Maintenance	\$72.0	\$57.6					\$57.6	\$14.4		
	Long Range Consultant	\$90.0	\$72.0					\$72.0	\$18.0		
	Long Range Consultant (FY-10)	\$60.0	\$60.0					\$60.0	\$0.0	Carryover FY-10 Funds	
	Pearl River Park and Ride Construction	\$400.0	\$380.0					\$380.0	\$20.0	300K Carryover FY-10 (match waived per Sec. 7025); 100K carryover FY-12	
Transportation Center Study	\$100.0	\$80.0					\$80.0	\$20.0	Carryover FY-12 Funds		
Total FY 13	\$3,881.8	\$2,213.6	\$0.0	\$0.0	\$300.0	\$0.0	\$2,513.6	\$1,368.2			
Total All	\$4,441.8	\$2,733.6	\$0.0	\$0.0	\$300.0	\$0.0	\$3,033.6	\$1,408.2			