

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments
	Urban Operating Assistance	\$1,190.2	\$595.1					\$595.1	\$595.1	
	Capital Cost of Contracting	\$1,100.0	\$880.0					\$880.0	\$220.0	Capital Assistance for 50% of Turnkey Contract
	Transportation Center Engineering	\$625.0	\$500.0					\$500.0	\$125.0	
	Surveillance Camera Maintenance	\$22.0	\$17.6					\$17.6	\$4.4	1% Security
	Rural Transportation	\$600.0				\$300.0		\$300.0	\$300.0	Existing Rural Program
	Park and Ride Facility Maintenance	\$72.0	\$57.6					\$57.6	\$14.4	
	Long Range Consultant	\$90.0	\$72.0					\$72.0	\$18.0	
Total FY 13	\$3,699.2	\$2,122.3	\$0.0	\$0.0	\$300.0	\$0.0	\$2,422.3	\$1,276.9		

FY 13 Sec. 5307 for Slidell **\$ 1,116,174**
 FY 13 Sec. 5307 for Mandeville/Covington **\$ 1,006,120**