

Amendment Considered at the Meeting of October 13, 2015
Transportation Improvement Program –New Orleans Urbanized Area
Highway Element – Financially Constrained

| Project No. | Project Description | Parish | Project Sponsor | Proposed Improvement | Priority * | Work Phase | Est. Cost | Cost + Contingency | Federal Share | Fund Source | Fiscal Year | Status |
|-------------|---------------------------------------|-------------|-----------------|-----------------------------------------------|------------|------------|-------------|--------------------|---------------|-------------|-------------|----------------|
| H.002258 | LA 45 (Floodgate – LA 560-4) | Jefferson | DOTD | Cold Plane and Overlay | 3 | C | \$750,000 | \$825,000 | \$660,000 | STPFLEX | 18 | Adjust Funding |
| H.011548 | LA 48: Lowerline St. – Prospect Ave.) | St. Charles | DOTD | Adding Drainage Structures | 2,3 | C | \$250,000 | \$275,000 | \$220,000 | STPFLEX | 16 | Adjust Funding |
| H.011557 | LA 300: Bayou Rd. – End LA 300 | St. Bernard | DOTD | Asphalt Overlay, Patching, Guard Rail | 1,3 | C | \$1,400,000 | \$1,540,000 | \$1,120,000 | STPFLEX | 16 | Name Change |
| H.012161 | LA 611-1: Highway Dr. – Arnoult Rd. | Jefferson | DOTD | Installation of Drainage Structures | 2,3 | C | \$135,000 | \$148,000 | \$118,800 | STPFLEX | 16 | New Line Item |
| H.010402 | I-10 Williams Blvd. – Veterans Blvd. | Jefferson | DOTD | Cold Planing and Superpave Asphaltic Concrete | 3 | C | \$4,500,000 | \$4,950,000 | \$4,455,000 | NHPP | 16 | Adjust Funding |
| H.004424 | US 61 @ LA 3152 (Clearview Pkwy) | Jefferson | Parish | Intersection Improvements | 1,2,4 | E | \$385,000 | \$385,000 | \$0 | Local | 16 | Eng. By LPA |
| H.004424 | US 61 @ LA 3152 (Clearview Pkwy) | Jefferson | Parish | Intersection Improvements | 1,2,4 | R/W | \$50,000 | \$50,000 | \$40,000 | STP>200K | 17 | New Line Item |
| H.004424 | US 61 @ LA 3152 (Clearview Pkwy) | Jefferson | Parish | Intersection Improvements | 1,2,4 | C | \$4,000,000 | \$4,400,000 | \$3,520,000 | STP>200K | 18 | Change FY |
| H.012225 | Labarre Rd. (KCS RR Xing (Metairie) | Jefferson | DOTD | Install RR Gates | 1,3,4 | C | \$250,000 | \$275,000 | \$275,000 | STP>200K | 17 | New Line Item |

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|--------------------|---------------------------------------------------|---------------|------------------------|---------------------------------------------|-----------------|-------------------|------------------|---------------------------|----------------------|-------------------------------------|--------------------|--------------------|
| H.012239 | LA 18: UP RR X-ing Westwego) | Jefferson | DOTD | New RR Surface | 1,3 | C | 301,000 | \$331,100 | \$218,100 | STP>200K=\$218.1K Local = \$113K | 17 | New Line Item |
| H.007265 | St. Charles Ave. (LA Ave. to Calliope St.) | Orleans | Parish | Overlay | 3 | C | \$3,666,000 | \$4,032,600 | \$3,226,080 | STP>200K | 16 | Change FY |
| H.008046 | LA 3152: Clearview Operational Imprv. | Jefferson | Parish | Intersection Improvements | 1,2,3 | C | \$1,588,000 | \$1,746,800 | \$1,397,440 | STP>200K | 16 | Change FY |
| H.009391 | LA 3188 Drainage Improvements | St. John | DOTD | Drainage Improvements | 2,3 | C | 1,900,000 | \$2,090,000 | \$1,672,000 | STP>200K | 16 | Change FY |
| H.009804 | Kenner: S. Williams Blvd. Streetscaping | Jefferson | City of Kenner | Streetscaping/ Sidewalks | 2,4 | C | \$446,000 | \$490,600 | \$392,480 | TAP>200K | 16 | Change FY |
| H.010257 | Grade Raising I-10 Ramps @ LA 3188 Int. | St. John | DOTD | Raising Existing Grade of the I-10 Ramps | 2 | C | \$300,000 | \$330,000 | \$264,000 | NHPP | 17 | Change FY |
| H.010331 | US 90: Floodwall to Chef Pass Bridge | Orleans | DOTD | Raise Roadway Grade | 2 | C | \$852,000 | \$937,200 | \$749,760 | STPFLEX | 16 | Change Cost and FY |
| H.010673 | US 90Z: Harvey Canal Tunnel Bridge Rehabilitation | Jefferson | DOTD | Cleaning, Mech, Elect. Struct. Rehab | 3 | C | \$12,700,000 | \$13,970,000 | \$13,970,000 | STP>200K = \$2.79M NHPP=\$11.18M | 18 | Change FY |
| H.011230 | LA 48: I-310 to Ormond Blvd. | St. Charles | DOTD | Intersection Improvements at River Oaks Dr. | 1,3 | C | \$1,072,000 | \$1,179,200 | \$943,360 | STP>200K | 16 | Change FY |
| H.011625 | Public Educ. Outreach, Planning (NO RPC) | Region-wide | RPC | CMAQ Program | 5 | SDY | \$365,000 | \$365,000 | \$292,000 | CMAQ | 16 | Change FY |
| H.011760 | Paths to Progress (Group 41) | Orleans | Parish | Remove/Replace Failed, Damaged Rdwy | 3 | C | \$1,264,000 | \$1,390,400 | \$1,112,320 | \$889,856 | 16 | Change FY |

*1=safety; 2=livable communities; 3=state of good repair; 4=economic competitiveness; 5=environmental sustainability