

**FY 2016 Transportation Improvement Program - New Orleans UZA
Transit Element**

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Elderly and Disabled Transportaion RPC Transit Planning	Region DOTD	1,020.2 211.6					816.2		816.2 169.3	204.0 42.3	Pending DOTD Award FY15 Funds
Total Region FY-16		1,020.2	0.0	0.0	0.0	0.0	816.2	0.0	816.2	204.0	
Total Region		1,231.8	169.3	0.0	0.0	0.0	816.2	0.0	985.5	246.4	
Preventative Maintenance	Jefferson	1,251.3	779.5		221.5				1,001.0	250.3	
Operating Assistance - Fixed Route	Jefferson	3,439.5	1,719.7						1,719.7	1,719.7	
Bus Stop Signage	Jefferson	1.3	1.0						1.0	0.3	Transit Related Imrov.
Capital Project Management - 3rd Party Planning	Jefferson	60.0 340.0	48.0 272.0						48.0 272.0	12.0 68.0	
Security Equipment	Jefferson	55.0	44.0						44.0	11.0	Security Enhancement
ADP Hardware	Jefferson	5.0	4.0						4.0	1.0	
ADP Software	Jefferson	4.0	3.2						3.2	0.8	
Shop Equipment	Jefferson	36.3	29.0						29.0	7.3	
Support Vehicle - Paratransit	Jefferson	39.8	31.8						31.8	8.0	
Support Vehicle	Jefferson	28.8	23.0						23.0	5.8	
Office Equipment	Jefferson	3.8	3.0						3.0	0.8	
Fixed Route Vehicles	Jefferson	1,044.5	525.6			310.0			835.6	208.9	
Radios	Jefferson	5.0	4.0						4.0	1.0	
Phone System	Jefferson	20.0	16.0						16.0	4.0	
Bus Shelter/ADA Improvements	Jefferson	37.5	30.0						30.0	7.5	Transit Related Imrov. \$636,000 in STP>200K Flex \$1,000 in FY16 5307 \$144,000 in CMAQ
Propane Paratransit Vehicles	Jefferson	976.3	637.0					144.0	781.0	195.3	
Total Jefferson Transit FY-16		6,372.8	3,534.8	0.0	221.5	310.0	0.0	144.0	4,066.4	2,306.4	
Total Jefferson Transit		7,347.8	4,170.8	0.0	221.5	310.0	0.0	144.0	4,846.4	2,501.4	
Preventative Maintenance (Bus)	Orleans	10,843.9	8,675.1						8,675.1	2,168.8	
Preventative Maintenance (HOV Bus)	Orleans	276.9			221.5				221.5	55.4	
Preventative Maintenance (Rail)	Orleans	3,894.4		3,115.5					3,115.5	778.9	
Preventative Maintenance (Ferry)	Orleans	562.5	450.0						450.0	112.5	
Community Education and Outreach	Orleans	100.0	80.0						80.0	20.0	
Shop Tools and Equipment (Bus)	Orleans	581.1	192.9			272.0			464.9	116.2	Transit Enhancement
Shop Tools and Equipment (Streetcar)	Orleans	110.0		88.0					88.0	22.0	

Security Cameras and Equipment	Orleans	115.0	92.0						92.0	23.0	Security Enhancement
Riverfront Tracks System	Orleans	315.5		252.4					252.4	63.1	
Thalia Street Track Work	Orleans	500.0		400.0					400.0	100.0	
Streetcar Controllers	Orleans	270.0		216.0					216.0	54.0	
Bus Wash Building	Orleans	323.0				258.4			258.4	64.6	
Maintenance Shop Computers	Orleans	10.0				8.0			8.0	2.0	
Replacement Vehicles	Orleans	30.0				24.0			24.0	6.0	
Bus Training Simulators	Orleans	368.7				294.9			294.9	73.7	
Veterans Blvd. Ped Improvements	Jefferson	200.0	160.0						160.0	40.0	Transit Related Imrov.
Loyola Before and After Study	Orleans	60.0	48.0						48.0	12.0	FY 15 Funding
Total RTA FY-16		18,501.0	9,650.0	4,071.9	221.5	857.3	0.0	0.0	14,800.8	3,700.2	
Total RTA		18,561.0	9,698.0	4,071.9	221.5	857.3	0.0		14,848.8	3,712.2	
Operating Assistance	St. Bernard	181.6	90.8						90.8	90.8	Security Enhancement
Preventative Maintenance	St. Bernard	90.3	72.2						72.2	18.1	
Surveillance/Security Equipment	St. Bernard	27.5	22.0						22.0	5.5	
Bus Facilities	St. Bernard	50.0				40.0			40.0	10.0	
Project Administration	St. Bernard	68.8	55.0						55.0	13.8	
Total St. Bernard FY-16		418.1	240.0	0.0	0.0	40.0	0.0		280.0	138.1	
Total St. Bernard		418.1	240.0	0.0	0.0	40.0	0.0		280.0	138.1	
Preventive Maintenance	St. C/St. J	218.8	175.0						175.0	43.8	
Project Administration	St. C/St. J	81.3	65.0						65.0	16.3	
Total RPTA FY-16		300.0	240.0	0.0	0.0	0.0	0.0	0.0	240.0	60.0	
Total RPTA		300.0	240.0	0.0	0.0	0.0	0.0	0.0	240.0	60.0	
Ferry Preventative Maintenance	Plaquemines	300.0	240.0						240.0	60.0	
Total Plaquemines FY-16		300.0	240.0	0.0	0.0	0.0	0.0	0.0	240.0	60.0	
Total Plaquemines		300.0	240.0	0.0	0.0	0.0	0.0	0.0	240.0	60.0	
TOTAL FY-16		26,912.0	13,904.8	4,071.9	443.1	1,207.3	816.2	144.0	20,443.3	6,468.7	
TOTAL		28,158.7	14,758.1	4,071.9	443.1	1,207.3	816.2	144.0	21,440.6	6,718.0	