

2017 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See Comments)	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,030.6					824.5		824.5	206.1	Pending DOTD Award
Total Region FY-17		1,030.6	0.0	0.0	0.0		824.5		824.5	206.1	
Total Region		1,030.6	0.0	0.0	0.0		824.5		824.5	206.1	
Operating Assistance - Fixed Route	Jefferson	3,703.8	1,851.9						1,851.9	1,851.9	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Terminal Lighting	Jefferson	9.4	7.5						7.5	1.9	Safety and Security
Terminal Renovations	Jefferson	12.5	10.0						10.0	2.5	
Security Equipment	Jefferson	44.2	35.3						35.3	8.8	Safety and Security
Fixed Route Vehicles	Jefferson	1,194.2	624.6			330.8			955.4	238.8	\$320K in FY14 funding
Paratransit Vehicles	Jefferson	62.5	50.0						50.0	12.5	
Paratransit Vehicles (Propane)	Jefferson	225.0						180.0	180.0	45.0	CMAQ Transfer
Preventative Maintenance	Jefferson	1,167.6	772.5		161.5				934.0	233.5	
ADP Hardware	Jefferson	179.6	143.7						143.7	35.9	
ADP Software	Jefferson	55.0	44.0						44.0	11.0	
Total Jefferson FY-17		6,646.2	3,533.5	0.0	161.5	330.8	0.0		4,205.8	2,440.4	
Total Jefferson		7,046.2	3,853.5	0.0	161.5	330.8	0.0		4,525.8	2,520.4	
Preventative Maintenance (Bus)	Orleans (RTA)	10,923.7	8,739.0						8,739.0	2,184.7	\$270K in FY13 5307 funding
Streetcar Rail Camera Project	Orleans (RTA)	118.5	94.8						94.8	23.7	Safety and Security
City of Kenner - Preventative Maint.	Jefferson (RTA)	100.0	80.0						80.0	20.0	
Transit Asset Management Plan	Orleans (RTA)	100.0	80.0						80.0	20.0	
Communications System	Orleans (RTA)	100.0	80.0						80.0	20.0	
TOD Guidelines Plan	Orleans (RTA)	175.4	140.3						140.3	35.1	
Preventative Maintenance (Rail)	Orleans (RTA)	3,704.3	256.0	2,707.4					2,963.4	740.9	
Downtown Loop Track Replacement	Orleans (RTA)	1,225.0		980.0					980.0	245.0	
St. Charles Refurbishment	Orleans (RTA)	477.5		382.0					382.0	95.5	
Preventative Maintenance (HOV)	Orleans (RTA)	201.9			161.5				161.5	40.4	
Purchase Bus Equipment	Orleans (RTA)	1,356.0	318.9			765.9			1,084.8	271.2	
Bus Paint and Repair	Orleans (RTA)	152.2				121.7			121.7	30.4	
Ferry Preventative Maintenance	Orleans (RTA)	582.0	465.6						465.6	116.4	
New Ferryboat	Orleans (RTA)	875.0	700.0						700.0	175.0	\$700K from STP>200K
Ferry Preventative Maintenance - Flexed	Orleans (RTA)	875.0	700.0						700.0	175.0	\$700K from STP FLEX

Total Orleans FY-17		18,878.9	9,984.5	4,069.4	161.5	887.6	0.0		15,103.1	3,775.8	
Total Orleans		20,966.4	11,654.5	4,069.4	161.5	887.6	0.0		16,773.1	4,193.3	
Operating Assistance		191.5	95.8						95.8	95.8	
Preventative Maintenance		178.2	142.6						142.6	35.6	
Security Equipment - Fencing		12.5	10.0						10.0	2.5	Safety and Security
Total St. Bernard FY-17		382.2	248.3	0.0	0.0	0.0	0.0		248.3	133.9	
Total St. Bernard		382.2	248.3	0.0	0.0	0.0	0.0		248.3	133.9	
Operating Assistance - Demand Response		126.6	63.3						63.3	63.3	
Project Administration		50.0	40.0						40.0	10.0	
Preventive Maintenance		19.5	15.6						15.6	3.9	
Replacement Vehicles		161.7	129.4						129.4	32.3	
Total RPTA FY-17		357.9	248.3	0.0	0.0	0.0	0.0		248.3	109.6	
Total RPTA		357.9	248.3	0.0	0.0	0.0	0.0		248.3	109.6	
Ferry Preventative Maintenance		310.4	248.3						248.3	62.1	
Total Plaquemines FY-17		310.4	248.3	0.0	0.0	0.0	0.0		248.3	62.1	
Total Plaquemines		310.4	248.3	0.0	0.0	0.0	0.0		248.3	62.1	
TOTAL FY-17		27,606.2	14,262.9	4,069.4	323.1	1,218.4	824.5		20,878.4	6,727.8	
TOTAL		30,093.7	16,252.9	4,069.4	323.1	1,218.4	824.5		22,868.4	7,225.3	