

2017 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments	
Paratransit Vehicles	Region	993.7					795.0	795.0	198.7	Pending DOTD Award	
Total Region FY-17		993.7	0.0	0.0	0.0		795.0	795.0	198.7		
Total Region		993.7	0.0	0.0	0.0		795.0	795.0	198.7		
Operating Assistance - Fixed Route	Jefferson	3,254.3	1,627.1					1,627.1	1,627.1		
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5		
Planning	Jefferson	340.0	272.0					272.0	68.0		
Terminal Lighting	Jefferson	12.5	10.0					10.0	2.5		
Terminal Renovations	Jefferson	12.5	10.0					10.0	2.5		
Security Equipment	Jefferson	43.5	34.8					34.8	8.7		
Replacement Vehicles	Jefferson	1,254.1	685.9			317.3		1,003.2	250.8	\$320K in FY14 funding	
MITS Paratransit Vehicles	Jefferson	160.0	128.0					128.0	32.0		
Preventative Maintenance	Jefferson	1,170.3	780.0		156.2			936.2	234.1		
ADP Hardware	Jefferson	176.5	141.2					141.2	35.3		
Bus Shelters	Jefferson	5.0	4.0					4.0	1.0		
Total Jefferson FY-17		6,081.1	3,415.1	0.0	156.2	317.3	0.0	3,888.6	2,192.5		
Total Jefferson		6,481.1	3,735.1	0.0	156.2	317.3	0.0	4,208.6	2,272.5		
Preventative Maintenance (Bus) Shelters	Orleans (RTA)	10,923.7	8,739.0					8,739.0	2,184.7		\$270K in FY13 5307 funding
Streetcar Rail Camera Project	Orleans (RTA)	320.0	256.0					256.0	64.0		
City of Kenner	Orleans (RTA)	118.5	94.8					94.8	23.7		
Transit Asset Management Plan	Jefferson (RTA)	100.0	80.0					80.0	20.0		
Communications System	Orleans (RTA)	100.0	80.0					80.0	20.0		
TOD Guidelines Plan	Orleans (RTA)	175.4	140.3					140.3	35.1		
Preventative Maintenance (Rail)	Orleans (RTA)	3,216.7		2,573.4				2,573.4	643.3		
Downtown Loop Track Replacement	Orleans (RTA)	1,225.0		980.0				980.0	245.0		
St. Charles Refurbishment	Orleans (RTA)	477.5		382.0				382.0	95.5		
Preventative Maintenance (HOV)	Orleans (RTA)	195.3			156.2			156.2	39.1		
Purchase 11 Bus Equipment	Orleans (RTA)	786.0				628.8		628.8	157.2		
Bus Paint and Repair	Orleans (RTA)	278.2				222.5		222.5	55.6		
Ferry Preventative Maintenance	Orleans (RTA)	562.5	450.0					450.0	112.5		

Ferry Preventative Maintenance - Flexed	Orleans (RTA)	875.0	700.0					700.0	175.0	
Total Orleans FY-17		18,241.1	9,650.0	3,935.4	156.2	851.3	0.0	14,592.9	3,648.2	
Total Orleans		19,453.6	10,620.0	3,935.4	156.2	851.3	0.0	15,562.9	3,890.7	
Operating Assistance		168.3	84.1					84.1	84.1	
Preventative Maintenance		194.8	155.9					155.9	39.0	
Total St. Bernard FY-17		363.1	240.0	0.0	0.0	0.0	0.0	240.0	123.1	
Total St. Bernard		363.1	240.0	0.0	0.0	0.0	0.0	240.0	123.1	
Operating Assistance - Demand Response		111.2	55.6					55.6	55.6	
Project Administration		50.0	40.0					40.0	10.0	
Bicycle Racks		2.0	1.6					1.6	0.4	
Mobile Security Equipment		10.0	8.0					8.0	2.0	
Preventive Maintenance		18.8	15.0					15.0	3.8	
Replacement Vehicles		149.7	119.8					119.8	29.9	
Total RPTA FY-17		341.7	240.0	0.0	0.0	0.0	0.0	240.0	101.7	
Total RPTA		341.7	240.0	0.0	0.0	0.0	0.0	240.0	101.7	
Ferry Preventative Maintenance		300.0	240.0					240.0	60.0	
Total Plaquemines FY-17		300.0	240.0	0.0	0.0	0.0	0.0	240.0	60.0	
Total Plaquemines		300.0	240.0	0.0	0.0	0.0	0.0	240.0	60.0	
TOTAL FY-17		26,320.8	13,785.1	3,935.4	312.4	1,168.7	795.0	19,996.5	6,324.3	
TOTAL		27,933.3	15,075.1	3,935.4	312.4	1,168.7	795.0	21,286.5	6,646.8	