

FY 15 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area

2015 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Elderly and Disabled Transportation RPC Transit Planning	Region Region	997.0	150.2				797.6	797.6 150.2	199.4 37.5	Pending DOTD Award
<b>Total Region FY-15</b>		997.0	150.2	0.0	0.0		797.6	947.8	236.9	
<b>Total Region</b>		997.0	150.2	0.0	0.0	0.0	797.6	947.8	236.9	
Preventative Maintenance	Jefferson	1,366.1	920.0		172.9			1,092.9	273.2	150K in FY13 5307
Operating Assistance - Fixed Route	Jefferson	3,606.9	1,803.4					1,803.4	1,803.4	
Phone System	Jefferson	50.0	40.0					40.0	10.0	40K in FY13 5307
Shelter and ADA Bus Stop Amenities	Jefferson	35.5	28.4					28.4	7.1	Transit Enhancement
Capital Project Management - 3rd Party Planning	Jefferson	50.0 315.0	40.0 252.0					40.0 252.0	10.0 63.0	
Security Equipment	Jefferson	35.5	28.4					28.4	7.1	Security Enhancement
Purchase Fixed Route Vehicles	Jefferson	842.9	434.8			239.6		674.4	168.6	
Purchase Paratransit Vehicles	Jefferson	250.0	105.0			95.0		200.0	50.0	10K in FY13 5307
ADP Hardware	Jefferson	60.0	48.0					48.0	12.0	
Shop Equipment	Jefferson	20.0	16.0					16.0	4.0	
Support Vehicle	Jefferson	18.8	15.0					15.0	3.8	
Radios	Jefferson	6.3	5.0					5.0	1.3	
Bus Stop Signage	Jefferson	6.3	5.0					5.0	1.3	Transit Enhancement
Office Equipment	Jefferson	11.3	9.0					9.0	2.3	
<b>Total Jefferson FY-15</b>		6,424.5	3,550.0	0.0	172.9	334.6	0.0	3,737.5	2,367.0	
<b>Total Jefferson</b>		6,674.5	3,750.0	0.0	172.9	334.6	0.0	4,257.5	2,417.0	
Preventative Maintenance (Bus)	Orleans (RTA)	10,058.6	7,874.0		172.9			8,046.9	2,011.7	
Preventative Maintenance (Rail)	Orleans (RTA)	3,188.5		2,550.8				2,550.8	637.7	
Planning	Orleans (RTA)	200.0	160.0					160.0	40.0	
Downtown Transit Center Study	Orleans (RTA)	250.0	200.0					200.0	50.0	
Shelters	Orleans (RTA)	600.0	480.0					480.0	120.0	Transit Enhancement
Bus Stop Landscaping	Orleans (RTA)	113.8	91.0					91.0	22.8	Transit Enhancement
Security	Orleans (RTA)	113.8	91.0					91.0	22.8	Security Enhancement

FY 15 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area

West Esplanade Design and Construction	Orleans (RTA)	200.0	160.0					160.0	40.0	
ADP Software	Orleans (RTA)	25.0	20.0					20.0	5.0	
Streetcar Trackwork	Orleans (RTA)	900.0		720.0				720.0	180.0	
Power Source Inverters	Orleans (RTA)	250.0		200.0				200.0	50.0	
Purchase Paratransit Vehicles	Orleans (RTA)	1,087.5				870.0		870.0	217.5	
Bus Stop Signage	Orleans (RTA)	30.0	24.0					24.0	6.0	Transit Enhancement
Ferry Facilities	Orleans (RTA)	562.5	450.0					450.0	112.5	FY 15 Ferry Allocation
Preventative Maintenance (Ferry)	Orleans (RTA)	712.5	570.0					570.0	142.5	FY14 Flex Funds
Ferry Engineering and Design	Orleans (RTA)	100.0	80.0					80.0	20.0	FY14 Flex Funds
Ferry Recapitalization	Orleans (RTA)	16,000.0	12,800.0					12,800.0	3,200.0	STP-FLEX per agreement w/DOTD
Ferry Landing Upgrades and Rehab	Orleans (RTA)	3,000.0	2,400.0					2,400.0	600.0	STP-FLEX per agreement w/DOTD
<b>Total Orleans FY-15</b>		<b>35,987.1</b>	<b>24,750.0</b>	<b>3,470.8</b>	<b>172.9</b>	<b>870.0</b>	<b>0.0</b>	<b>28,789.7</b>	<b>7,197.4</b>	
<b>Total Orleans</b>		<b>37,392.1</b>	<b>25,400.0</b>	<b>3,470.8</b>	<b>172.9</b>	<b>870.0</b>	<b>0.0</b>	<b>29,913.7</b>	<b>7,478.4</b>	
Operating Assistance	St. Bernard	215.4	107.7					107.7	107.7	
Preventative Maintenance	St. Bernard	106.6	55.3			30.0		85.3	21.3	
Surveillance Equipment	St. Bernard	27.5	22.0					22.0	5.5	Security Enhancement
ADP Hardware	St. Bernard	129.8				103.8		103.8	26.0	
Project Administration	St. Bernard	68.8	55.0					55.0	13.8	
<b>Total St. Bernard FY-15</b>		<b>548.1</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>133.8</b>	<b>0.0</b>	<b>373.8</b>	<b>174.2</b>	
<b>Total St. Bernard</b>		<b>548.1</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>133.8</b>	<b>0.0</b>	<b>373.8</b>	<b>174.2</b>	
Preventive Maintenance	St. J/St. C	218.8	175.0					175.0	43.8	
Project Administration	St. J/St. C	81.3	65.0					65.0	16.3	
<b>Total St. John/St. Charles FY-15</b>		<b>300.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>60.0</b>	
<b>Total St. John/St. Charles</b>		<b>300.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>60.0</b>	
Ferry Preventative Maintenance	Plaquemines	300.0	240.0					240.0	60.0	
<b>Total Plaquemines FY-15</b>		<b>300.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>60.0</b>	
<b>Total Plaquemines</b>		<b>300.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>60.0</b>	
<b>TOTAL FY-15</b>		<b>44,556.6</b>	<b>29,170.2</b>	<b>3,470.8</b>	<b>345.8</b>	<b>1,338.4</b>	<b>797.6</b>	<b>34,328.8</b>	<b>10,095.5</b>	
<b>TOTAL</b>		<b>46,211.6</b>	<b>30,020.2</b>	<b>3,470.8</b>	<b>345.8</b>	<b>1,338.4</b>	<b>797.6</b>	<b>35,972.8</b>	<b>10,426.5</b>	

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