

Transportation Improvement Program

New Orleans Urbanized Area

Fiscal Years 2013-2016

February 14, 2012

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Transportation Improvement Program New Orleans Urbanized Area

Fiscal Years 2013-16



Regional Planning Commission

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February 14, 2012

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**Record of Adoption
Transportation Improvement Program
New Orleans Urbanized Area
FFY13 – FFY16**

No.	Resolution No.	Date	Description of Change
1		12/13/11	Draft - Presented to Commission for review.

INTRODUCTION

The Transportation Improvement Program (TIP) is adopted biennially by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity as the Metropolitan Planning Organization for the New Orleans urbanized area, and the Louisiana Department of Transportation and Development and affected transit operators. A map of the urbanized area is provided in Figure 1.

The Transportation Improvement Program consists of a priority list of projects (both highway and transit) which are being advanced toward construction over the four year period FFY-13 to FFY-16. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan.

Both the local TIP and State TIP are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and the Louisiana Department of Transportation and Development. Both the TIP and STIP are on a two-year update cycle. However, the TIP is reviewed annually by the RPC and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's web-site at <http://www.norpc.org>.

Projects contained in the TIP are derived from Phase I of the Metropolitan Transportation Plan (MTP). Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the eight planning factors which guide the development and implementation of the nation's transportation bill (SAFTEA-LU). Following this initial screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

Five key priorities guide the development of this region's MTP and TIP: 1) Safety, 2) Preservation of the existing transportation system, 3) Livable Communities where transportation is coordinated with land use, housing, and environmental policies to foster transit and the use of alternative transportation modes to encourage place-based communities, 4) Economic Competitiveness where transportation investments are used to enhance the nation's and region's overall economic position, and 5) Environmental Sustainability to reduce transportation-related greenhouse gases and energy consumption.

Projects identified in the TIP are part of the approved Transportation Plan referenced in Title I and Title III of SAFETEA-LU. The TIP represents the best effort of this region to implement the provisions of SAFETEA-LU, and its successor legislation, and toward full compliance with provisions thereof.

Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. The draft edition of the TIP was submitted for review by the Planning Commission and Transportation Policy Committee on December 13, 2011 and following the public comment period was adopted on February 14, 2012.

Comments and questions should be directed to the attention of:

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TIP Development Process

FINANCIAL CONSTRAINT

The projects contained in the Transportation Improvement Program (TIP) FFY13-FFY16 are derived from the region's overall 30 year Metropolitan Transportation Plan. Both the TIP and Plan have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding.

Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee members and the Louisiana Department of Transportation and Development prior to placement in the TIP. Only projects which were mutually agreed upon with DOTD as to overall merit and funding availability were selected for TIP and State TIP inclusion.

Based on financial data obtained from DOTD, the New Orleans region has averaged about \$83 million annually in Federal and State funding under the Transportation Efficiency Act for the 21st Century, or TEA-21.

Starting on page 16 is a list of all highway projects let to construction or transit projects obligated for implementation during FFY-10. Beginning with ISTEA and continuing through SAFETEA-LU, the nation's current transportation bill, the New Orleans region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and LADOTD. Financial constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit recovery, and roadway system preservation.

Projects identified for National Highway System (NHS) funding are part of DOTD's Priority Program and have been approved by the RPC, acting in its capacity as the Metropolitan Planning Organization (MPO), for the New Orleans region. The NHS funds shown in the TIP are primarily directed toward the elimination of traffic congestion at interchanges within the I-10 corridor. Projects shown for Surface Transportation Program funding (STP>200K) for urbanized areas greater than 200,000 in population are also financially constrained, reflecting the annual attributable amount (approximately \$15.5 million in FFY10) plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs.

On the transit side, the majority of project funding is based on Section 5307 formula funds which are listed annually in the *Federal Register*. Under SAFETEA-LU, Section 5307 funding has averaged about \$15 million annually for the New Orleans urbanized area. Additional support comes from Section 5309 discretionary funds for high priority projects such as bus replacement or procurement. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from dedicated revenue sources, namely a 1% sales tax and a percentage of the Hotel/Motel Tax in Orleans Parish, and a property tax millage in Jefferson Parish.

In summary, the projects contained in the TIP reflect a single agreed upon program of projects developed jointly with the local transit operators and the State Department of Transportation and Development. The New Orleans MPO is committed to crafting a surface transportation program which serves the needs of our citizens, their communities, and our nation.

HURRICANE KATRINA

The Transportation Planning and Recovery Process

On August 29, 2005, the New Orleans area and counties on the Mississippi Gulf Coast were struck by Hurricane Katrina. Storm surges over 25 feet and winds in excess of 130 miles per hour proved devastating to the region. The eastern areas of St. Tammany Parish, particularly the City of Slidell and the community of Northshore, were devastated, having taken a direct hit from the land-falling storm. Moreover, the hurricane protection system in place on the south shore of Lake Pontchartrain, particularly in Orleans, Plaquemines, and St. Bernard Parishes, suffered catastrophic failure. The subsequent inundation of these areas forced the relocation of hundreds of thousands of residents, and has had far-reaching impacts across the nation. The hurricane has proven not only to be the costliest, but the scale of destruction is unprecedented in the American experience, with 90,000 square miles of devastation, an area equal to that of Great Britain¹.

After an uncertain period of recovery, the region has since proved its resilience. As displaced residents return and new populations are attracted to the region, the population growth forecasts that were formulated immediately following the storm have proven to be underestimates. The region is now beginning to realize the fruits of rigorous and exhaustive post-storm planning. The United States Army Corps of Engineers is proactively addressing the shortcomings of the levee system, providing residents and investors with a renewed sense of security. The school system has returned to many devastated areas in a more cohesive form than existed prior to the storm and hospitals and other services have returned to support the needs of the region's residents. RPC estimates that the regional population (seven parish area) has gone from 1.3 million pre-storm residents to 1.16 million today (Dec/2011).

¹ FEMA Fact Sheet, August, 2006

Significant amounts of federal resources have been deployed to assist in the recovery effort. Billions of dollars in recovery aid appropriated by Congress, and millions of dollars of American Recovery and Reinvestment Act “stimulus” funds, have expedited and made manifest roadway, transit, bike/ped and enhancement projects long in the making. Given this progress, one can surmise that the New Orleans region has moved past the initial recovery from the devastation and is now in the process of rebuilding a regional transportation network, and a regional vision, that is more robust and sustainable than that which existed prior to August of 2005.

The Regional Planning Commission has been working closely with member parishes to support and supplement many functions that can no longer be undertaken by individual parishes. RPC is working with LADOTD and the Federal Highway Administration on behalf of our member parishes to implement the Emergency-Relief (E-R) Program, as one example. As of February, 2010, fifty-six major streets have been rehabilitated under the E-R program at a cost of about \$105 million with another twenty-eight streets under Disaster Inventory Report (DIR) evaluation. RPC is also working with the Federal Transit Administration toward implementing provisions of Section 7025 of the 4th Emergency Supplemental funding bill passed by the 109th Congress to assist local transit agencies in using formula Section 5307 capital dollars toward operating expenses through FY09-10.

In the early days of the recovery process, RPC worked closely with Federal Emergency Management Agency’s Emergency Support Function (ESF -14) which identified major community recovery projects throughout the region. This federal effort has now been transferred to the Louisiana Recovery Authority (LRA) which is managing billions of dollars in federal Community Development Block Grants (CDBG) as appropriated by Congress. RPC has been working closely with the LRA at both the policy level (via the LRA Infrastructure Subcommittee) and at the project level to implement recovery plans and policies in the New Orleans region. As noted above, significant progress is being made in infrastructure reinvestment which is absolutely essential for a sustainable community recovery, as envisioned by Congress and the American people.

RPC has been very active in the recovery process providing GIS data, graphics support, and professional planning expertise to assist at the state, parish, municipal and neighborhood levels. RPC staff participated in the Bring New Orleans Back Commission, the Unified New Orleans Plan, and the City’s 2030 Master Plan and the planning and visioning process for rebuilding the medical center complex in downtown New Orleans, and extension of transit streetcar services into the CBD and adjacent neighborhoods to enhance neighborhood recovery and livability. RPC has also been coordinating with local Offices of Emergency Preparedness (OEP’s) and Emergency Management personnel in providing data and technical expertise in their efforts to recover and improve their operations.

EMPHASIS AREAS - SAFETY

Improving safety remains an important goal of the Regional Planning Commission. The RTMC has completed an initial deployment of ninety-three cameras and twenty-eight Variable Message Signs (VMS) along the interstate system ringing metro New Orleans, including I-10, I-12, I-55 and I-59. The deployment of this advanced traffic surveillance and information systems technologies is being used to advise drivers of traffic bottlenecks, accidents, alternate routing, and evacuation information.

RPC has been working with local governments to tie the region's traffic signal system along major streets and highways into the RTMC for centralized traffic signal control and enhanced transit system performance. A new traffic calming project (installation of a roundabout on LA 406 at LA 407) has been designed to improve traffic safety.

In addition to basic signing, lighting, and signal replacement projects, a Motorist Assistance Patrol (MAP) Program is being used to reduce traffic delay by responding to disabled vehicles or breakdowns. The MAP is linked into the RTMC to reduce incident response time and enhance public service.

EMPHASIS AREAS - LIVABLE COMMUNITIES

Fostering livable communities through the integration of land use and transportation planning and decision-making has become a goal of the RPC. RPC with assistance from the Department of Planning and Urban Studies, University of New Orleans, has been assessing modeling software to assist in the region's on-going Smart Growth planning initiative. Key projects in the TIP that exemplify RPC's commitment to livable communities and "place-based" planning include the Magazine Street corridor improvements and the current visioning plan for the redevelopment of the Tulane Avenue corridor.

EMPHASIS AREAS - PRESERVATION

The TIP demonstrates RPC's commitment to the maintaining the region's highway system in a state of good repair. The urban street grid has improved dramatically since Katrina as a result of a coordinated planning effort among RPC, LADOTD, FHWA, local Departments of Public Works, and public and private sector utilities. The Utility Coordinating Council provided technical input and agency coordination for the FHWA-ER Program, thereby minimizing utility conflicts and expediting the completion of the emergency street restoration work.

The FHWA-ER Program in combination with RPC's on-going urban overlay program has helped stabilize system performance, lower replacement costs, and extend the system's useful life. Because the street system is being brought into a state of good repair, the City of New Orleans with technical assistance from RPC will be able to

establish a pavement preservation program for the first time and provide for timely and adequate maintenance of the system.

RPC and La. DOTD are also emphasizing the replacement and upgrading of the region's traffic signal system with more reliable equipment, a new local commitment to improved maintenance, and improved communications capabilities for controlling traffic flow across parish boundaries. Most of the traffic signal infrastructure that was destroyed by flooding caused by the catastrophic failure of the hurricane protection system has been replaced through FHWA's E-R program. The multi-phase traffic signal upgrade program that was being undertaken prior to the storm has been re-scoped to accommodate the new equipment installed as part of the recovery effort and to tie-in with the RTMC.

EMPHASIS AREAS - ECONOMIC COMPETITIVENESS

RPC is committed to fostering a planning and decision-making process that supports transportation investments that will produce economic benefits for our citizens and businesses and provide a foundation for long-term economic growth. Key investment decisions include the completion of I-10 widening, Peters Road Extension to LA Hwy. 23, LA Hwy. 18 widening and extension, Almonaster Bridge replacement, Port of South Louisiana connector road, Florida Ave. improvements, and construction of the Earhart/Causeway Blvd. interchange, among others.

RPC is working jointly with the RTA and other local transit providers to encourage transit-oriented development on major business corridors. Expansion of the New Orleans streetcar system onto Loyola Avenue and Rampart Street corridors is being coordinated with housing and commercial development investments. RPC is working with local governments, civic and community organizations to encourage transformational policies that will result in better integration of land use and transit.

EMPHASIS AREAS - ENVIRONMENTAL SUSTAINABILITY

RPC is pro-actively involved in developing transportation policies and strategies to reduce greenhouse gases. RPC is working with transportation and environmental organizations to reduce carbon emissions and consumption of fossil fuels. Local transit properties recently adopted a bio-diesel fuels program, and RPC and RTA are currently evaluating Bus Rapid Transit (BRT) and Bus Priority systems applications on two major transit corridors. RPC's Smart Growth planning and policy initiative is looking at new methods to integrate land use and transportation investments that manage land development to reduce energy use for passenger travel and freight movement and protect critical watersheds and ecosystems.

EMPHASIS AREAS - CONGESTION MANAGEMENT

RPC's on-going Congestion Management Planning Process (CMP) is being used to identify and prioritize congested corridors and strategies to address them throughout the region. Rather than a single, static plan, the CMP is intended to be a continual process through which quantitative data and stakeholder input are used to evaluate and address congestion. RPC has implemented the provisions of the process pursuant to 23 CFR 450.320, and subchapters therein. The CMP accomplishes this through 4 central tasks: (1) Defining and Measuring Congestion, (2) Identifying Potential Congestion Mitigation Strategies, (3) Selecting Preferred Strategies, and (4) Evaluating Strategy Performance. Since measured congestion is the primary criteria for evaluating strategy success, Task 4 informs Task 1, thereby creating an iterative, evolving process.

Congestion is defined using data gathered through RPC's Surveillance and ITS initiatives, and strategies are identified and selected through extensive stakeholder input. Meetings with local Departments of Public Works, Transit, and Planning professionals are ongoing and continuous as RPC looks for new and innovative ways to relieve congestion in the metro area. Special consideration is given to those strategies that reduce congestion without increasing, or even decreasing, Single Occupant Vehicle (SOV) trips, and those that do not increase SOV capacity on roadways. The anticipated result of this process is a transportation system that better serves users, while at the same time contributing to the RPC's overarching goals concerning safety, community livability, economic development, system preservation, and environmental sustainability. Transcending highway, transit, and multimodal planning, RPC has promulgated and advanced projects whose objective is to reduce congestion on key thoroughfares throughout the region. Recent examples of this include the implementation of a transit transfer terminal at the highly congested intersection of City Park Avenue and Canal Street (design is being undertaken at this time); traffic signal interconnection and upgrades along Veterans Boulevard and a Travel Demand Management program intended to encourage commuters to choose non-SOV modes for work trips.

EMPHASIS AREAS - AIR QUALITY

As of April 30, 2004, the four parishes surrounding the New Orleans urbanized area (Jefferson, Orleans, St. Bernard and St. Charles) which had been designated as an air-quality maintenance area for ozone under the Clean Air Act Amendments of 1990 (CAAA) were determined to be in compliance with the new 8-hour standard for ozone. The determination was based on three consecutive years of monitoring data which demonstrated compliance with the National Ambient Air Quality Standards (NAAQS) for all critical pollutants.

On May 27, 2008, new air quality standards particularly for ozone went into effect as promulgated by U.S. Environmental Protection Agency. These newer, more stringent standards may have an impact on the region's ability to meet the NAAQS. If the area is reclassified, TIP project priorities and funding may be shifted to bring the region into compliance.

RPC continues to work to insure that the region does not “backslide” into non-attainment. RPC worked hard to have the area designated as a “Clean City” by U.S. Department of Energy for implementing cleaner, alternative fuels in vehicles within the region. RPC continues to advocate for the use and expansion of transit services throughout the metropolitan area to decrease VMT and consequently lower emissions from single occupant vehicles.

EMPHASIS AREAS - TRANSIT

The transit system in the New Orleans urbanized area was devastated by Hurricane Katrina. Not only were hundreds of millions of dollars in physical assets lost, but a large segment of the transit-riding population was left homeless by the storm and relocated to areas outside of the New Orleans area and throughout the United States. As a result, all transit grantees in the area have suffered extreme losses in ridership (farebox revenues) and tax revenues that subsidized the operation.

RPC has been working closely with the transit operators to assist in the development of a recovery plan for the sustainable operation of the transit system. The RTA has restored thirty routes of their pre-Katrina (sixty route) system and is currently carrying about 45,000 daily riders or 30% of pre-Katrina ridership. The system has been modified to provide for service efficiencies such as the use of the Lil’ Easy in low density areas to connect riders with cross town services.

With the economic recovery of downtown New Orleans and the planned redevelopment of the VA Hospital and University Medical Center area, the RTA/RPC are working on plans for the extension of streetcar service into this area and surrounding neighborhoods. The existing streetcar system on Canal Street would be modified to provide for three additional streetcar connections along Loyola Avenue, Rampart Street, and Convention Center Boulevard. It is anticipated that a combination of TIGER (federal stimulus) funds and local bond monies will be used to finance this transit Program of Projects. Other transit planning applications under evaluation in the region include possible Bus Rapid Transit (BRT) opportunities where appropriate, on-going study of the proposed inter-city rail concept between Baton Rouge and New Orleans, and continuing discussions with LaDOTD concerning the Airport to CBD rail link project.

Additionally, RPC continues to advocate the use and expansion of transit services throughout the metropolitan area to decrease VMT, mitigate congestion, and provide a choice in travel modes. RPC has worked closely with River Parish Transit, serving the “River Parishes” of St. Charles and St. John to implement a transit service in scale with the needs of this area.

EMPHASIS AREAS - BICYCLE AND PEDESTRIAN

The Regional Planning Commission is committed to creating a complete and multi-modal transportation network that encourages and safely accommodates all modes of transportation, including bicyclists and pedestrians. RPC provides for the appropriate accommodation of bicycle and pedestrian facilities in all new construction, reconstruction, resurfacing and capacity increase projects, within the policy guidelines of the Louisiana Department of Transportation and Development, the Federal Highway Administration, and local jurisdictions.

RPC is proactively engaged in the ongoing development and implementation of education, enforcement and encouragement programs to promote and improve safety for non-motorized transportation. These programs include training planners and engineers with national best practices, the development of a law enforcement manual and radio and print media campaigns. As a policy, RPC has and will continue to work with various stakeholders to implement these important projects.

EMPHASIS AREAS - PUBLIC EDUCATION AND INVOLVEMENT

Citizen participation has been encouraged throughout the formulation of the Transportation Plan and TIP. The RPC participates in meetings of the ten-parish Greater New Orleans, Inc. Partnership Foundation for economic development, the Transportation Committee of the Chamber of Commerce, the World Trade Center's Transportation Committee, the Metropolitan Safety Council, and the Bicycle Awareness Committee of Metropolitan New Orleans, among others. The RPC has made use of local newspapers, RPC's web-site, neighborhood meetings and extensive mail-outs to inform citizens regarding the planning process, the transportation plan, important regional projects, and to promote alternative transportation modes.

On its own initiative, the RPC has developed a map and mailing list of over 200 neighborhood associations throughout the region. RPC has developed an extensive citizen outreach program to encourage more involvement in the planning process. Periodic mail-outs are being made to key umbrella organizations to better inform citizens about the Transportation Plan and TIP and to solicit their input regarding planned improvements as well as transportation needs and problems in the region.

During the past several years, meetings were held with numerous neighborhood and business organizations such as the Lakeview Civic Association, Gentilly Neighborhood Association, the Jackson Avenue Task Force, Bonabel Civic Association, Algiers Neighborhoods Associations, Carrollton Area Network, the Advocacy Center for the Disabled, Envision Jefferson 2025, Greater New Orleans, Inc., the Association of General contractors, Louisiana Good Roads, West-Bank Inter-Parish Transportation Committee, Plaquemines Business and Industry Association, Intermodal Transportation Committee of the Chamber of Commerce, New Orleans East Economic Development Foundation, Desire-Florida Coalition for Action, Downtown Development District, Xavier University, Earhart-

Tulane Corridor Business Association, New Orleans Regional Medical Center, and the Harvey Canal Business Association, among others.

Special efforts continue to be made to expand this outreach effort to include those groups that have been traditionally cut-off from the decision-making process through RPC-sponsored focus group meetings. Information about the Plan, the TIP, and opportunities for involvement in the planning process have been extended to minority groups such as Total Community Action, the Urban League, the NAACP, and the Lower Ninth Ward Neighborhood Association. Many of the projects contained in the Plan and TIP have come from direct interaction with these groups which have identified transportation needs or problems which were subsequently evaluated through RPC's planning process and included in the TIP.

The RPC has also made use of local newspapers to inform the public of important regional projects and to promote alternative transportation modes including bus, light rail, and vanpooling. Public meeting notices on the Plan, the TIP, amendments thereto, and the region's Unified Work Program for Transportation Planning are placed in the daily journal of record.

Since Hurricane Katrina, RPC has worked to dovetail its public involvement plan with on-going neighborhood recovery efforts in area devastated by the failure of the Hurricane Protection System. RPC staff has provided significant technical assistance to planners from outside the region while using their neighborhood listening sessions as a conduit to distribute information on transportation planning activities and receive input from the affected communities.

SCREENING AND PRIORITIZATION OF PROJECTS

In order to bring a greater level of objectivity to its project selection process, the RPC has developed a formal Project Ranking Scorecard for use in screening projects prior to inclusion in the Plan/TIP. The Scorecard describes a project by quantitatively rating its potential impacts on a variety of factors, such as safety or congestion. The actual factors considered by the Scorecard are derived from the variety of federal, state, and regional policies that help define the RPC's overarching planning priorities. It is intended to help simplify decision-making by providing a single, standardized tool for comparing projects. Moreover, through using it planners can be assured that they have considered a comprehensive set of criteria in the project selection process. Following this initial screening, candidate projects formally enter the planning process and are analyzed as to their basic feasibility, benefits to costs, and potential community and environmental impacts.

The *Transportation Plan for Year 2040* contains comprehensive discussions as to how planning and other factors are being specifically applied in the New Orleans region to develop a transportation system that provides for

transportation safety, system preservation, livable communities, environmental sustainability, and the efficient, economic movement of people and goods.

A draft of the TIP document is prepared bi-annually by RPC in close consultation and cooperation with LaDOTD. This document is widely distributed for public review and comment (See Public Involvement section) and is presented to the region's multi-parish Technical Advisory Committee for review, comment, and concurrence. In addition to local planning and public works professionals, the Technical Advisory Committee consists of representatives from all modal agencies, including the port, airport, public transit and rail interests in the region. A copy of RPC's Technical Advisory Committee membership is found on page 22. Projects contained in the TIP are organized in accordance with the federal fiscal year, which began October 1. The TIP covers a four-year period: FFY13 - FFY16 and is consistent with Phase I of the Metropolitan Transportation Plan.

The RPC works very closely with LaDOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with LaDOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped this region to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also taken into account in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

RELATIONSHIP OF TIP TO METROPOLITAN TRANSPORTATION PLAN

Projects contained in the New Orleans' TIP have gone through the region's transportation planning process. Projects are drawn from the Metropolitan Transportation Plan and advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. Projects contained in the TIP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board.

DISTRIBUTION OF DOCUMENT FOR PUBLIC REVIEW

Copies of the draft TIP will be placed at offices and libraries throughout the metropolitan area beginning December, 2011 for citizen review, input and comment. The public will also be afforded the opportunity to express

their comments directly to the Transportation Policy Committee at their February 14, 2012 meeting prior to official action on the TIP document.

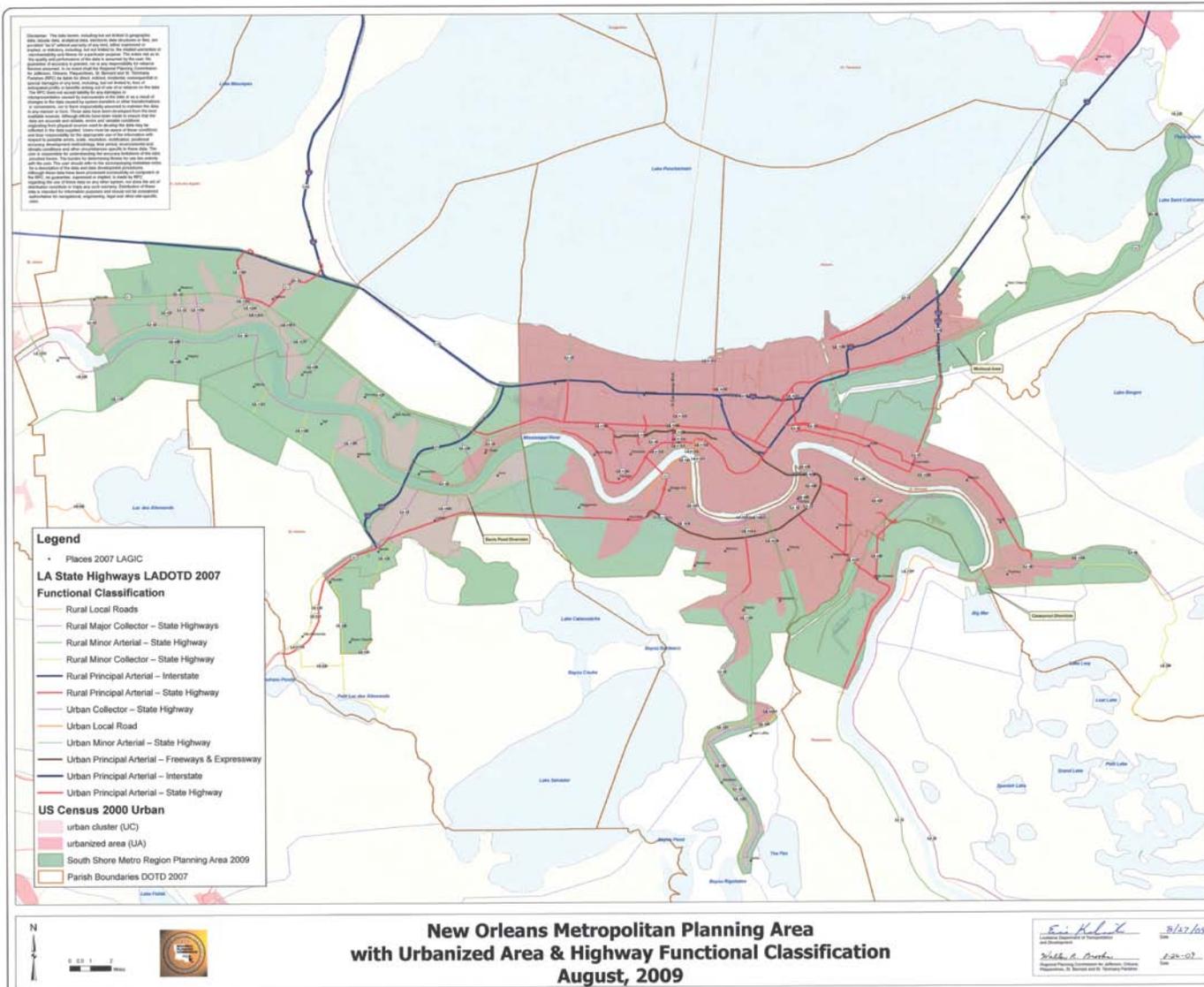


FIGURE 1

Project No.	Route & Description	Improvement Type	Funding Source	Let Date	Cost
JEFFERSON PARISH					
062-01-0026	LA 23 (US 90B - Lapalco)	AC Overlay of PCC Pavement	NHS	Oct-09	3,848,850
063-04-0039	LA 18 (Avondale - St. Charles Parish Line)	Drainage Improvements	St. Cash	Mar-10	263,865
450-15-0137	I-10 (Clearview to Causeway & Clearview)	Joint Repair & Overlay	IM	Mar-10	1,097,297
742-26-0053	Lapalco (Manhattan Blvd. - Bayou Fatma)	Overlay	ARRA	Mar-10	1,209,673
826-05-0016	LA 541 (E. Jct. LA 18 - Bridge City)	Cold Plane & Overlay	NFA	Mar-10	1,589,115
283-09-0137	US 90 (1.25 HW of LA 45 - US 90B Exit)	Patch, Cold Plane & Overlay	ER100, NHS	Jun-10	4,082,229
283-09-0141	US 90 (US 990B Service Rds. at Farrington)	Intersection Improvements Subsurface Drainage	NHS	Jun-10	428,686
430-01-0024	LA 3139 - Earhart Drainage Improvements	Improv. Pavement Markings	St. Cash	Jun-10	85,255
450-15-0140	I-10 (E. End Bonnet Carre - Orleans P/L)	Replace.	IM	Jun-10	121,265
742-26-0066	Segnette Blvd. (Lapalco Blvd. - US 90B)	Overlay	ARRA, STP>200K	Jul-10	2,946,868
005-10-0039	US 90 (St. Charles Line - SW End of Overpass)	Patch, Cold Plane & Overlay	ER100, St. Gen.	Aug-10	3,995,252
283-30-0026	LA 49 (Williams Blvd) - U Pass I-10 - US61	Patch, Cold Plane & Overlay	ER100, NHS	Aug-10	1,981,191
Fiscal Year 2010					21,649,546
064-01-0046	LA 1, Repairs - Hurricane Ike	Patch & Overlay	ER-100	Nov-10	1,169,919
062-01-0031	LA 18 (4th St. - US 90B)	Cold Plane & Overlay	STP FLEX	Nov-10	2,128,304
H.002257	LA 45 Barataria Widening (Lapalco - Ames)	Widen 2 to 4 lanes	Other	Nov-10	3,444,933
H.003081	I-10 (Metairie)	Bike Path Replacement	ENH	Jan-11	243,675
H.000315	US 61 (West Turnaround Roadway under Overpass)	Improvements/Repave	STP FLEX	Feb-11	185,161
H.007222	Veterans at Lake, Carrollton, Papworth, Martin Behrman, Oaklawn Dr.	Intersection/Signal Improvements	STP>200K	Apr-11	689,734
H.007220	East Jefferson Intersection Improvements	Intersection/Signal Improvements	STP>200K	Apr-11	792,184
H.002265	LA 45 - Jean Lafitte (LA 3134 to Pipeline St.)	Patch, Cold Plane & Overlay	ER-100	Apr-11	1,564,028

Project No.	Route & Description	Improvement Type	Funding Source	Let Date	Cost
H.002560	LA 49	Add Left turn Lanes and Channelize the Crossovers	STP Flex	May-11	467,672
H.003064	I-10 - Veterans - Clearview	Add Lanes	NHS	Jun-11	42,463,843
H.000238	US 90 Drain Bridges	Bridge Rehabilitation	FBR ON/OFF	Sep-11	
H.006526	Loyola Dr. @ I-10 Interchange	Interchange Improvements	DEMO	Sep-11	793,763
H.007209	West Esplanade Ave. @ Clearview Pkwy.	Interchange Improvements & Turn Lane	Urban Systems/CMAQ	Sep-11	3,363,656
H.007212	Veterans Blvd. (Salem - Virginia St)	Asphalt Overlay	STP>200K	Sep-11	1,952,556
Fiscal Year 2011					59,259,428

ORLEANS PARISH

713-36-0101	Harrison Ave. (Bridge over St. John)	Bridge Replacement	FBROFF, STP ENH	Oct-09	1,376,975
410-01-0034	LA 428 (Gen. DeGaulle @ Wall Blvd.)	Drainage Improvements	Other, Local	Dec-09	20,160,135
450-34-0096	I-610 at St. Bernard Ave.	High Friction Surfacing	SATRANS	Mar-10	319,276
450-90-0230	I-10 Fencing, Safety, Beautification	Landscaping & Fence Install.	ARRA	Apr-10	1,544,308
737-36-0007	City Park (Tricentennial Park)	Roadway Improve./Pkng. Lot	DEMO	Apr-10	1,087,742
450-43-0080	I-510 (N. End of ICWW Br. - I-10)	Pavement Marking Replace.	IM	Jun-10	29,356
006-03-0058	US 90 (S. Carrollton Ave. - W End US 90B/I-10)	Patch, Cold Plane & Overlay	ER100, NHS	Aug-10	4,920,183
450-90-0226	I-10 Near Franklin Ave. - High Rise	Concrete Pavement Rehab & Overlay	IM	Aug-10	2,228,506
450-90-0227	I-10 High Rise - Paris Rd.	Concrete Pavement Rehab & Overlay	IM	Aug-10	13,746,955
Fiscal Year 2010					45,413,436

Project No.	Route & Description	Improvement Type	Funding Source	Let Date	Cost
006-03-0056	US 90 - Broad St. (Orleans Ave. to Gentilly)	Cold Plane & Overlay	NHS	Oct-10	2,164,787
H.005557	Magazine St. (US 90B - Nashville)	Rehab (Phase 1 SRP)	ER100	Oct-10	6,650,773
H.006195	Martin Road Bridge	Bridge Replacement	FBROFF	Feb-11	1,053,700
H.002804	LA 407 (Gen. DeGaulle Dr.)	Traffic Improvements	Tolls	Mar-11	6,697,627
H.003180	I-10 (Jefferson PH. LN. - Orleans Ave.)	Drainage Improvements	St. Cash	Apr-11	207,586
H.002801	LA 406	Leveling Appr. Slabs & Improvements	STP FLEX	May-11	554,248
H.003171	I-10 Entrance Ramp @ Carrollton Ave. - I-10	Cold Plane & Overlay	IM	May-11	224,777
H.000300	Camelot Dr - .4 mile east Gentilly Dr.	Cold Plane & Overlay	NHS ER100	Jun-11	6,867,223
H.007262	Lakefront/Holy Cross	Signal Improvements	STP>200K	Jun-11	3,257,007
H.009047	LA 428 (Gen. DeGaulle)/L.B. Landry Intr.	Striping/Signing - Adding Turn Lane	STP FLEX	Jun-11	207,883
H.000273	Chef Menteur Bridge Fender System	Fender System Repairs	ER100	Jul-11	
H.007705	Brechtel Park Trails	3,278 feet of Nature Trails	RTP Local	Aug-11	635,000
H.007260	New Orleans Signals, Algiers	Signal Improvements, Ph. 8, Algiers	STP>200K	Sep-11	2,460,525
Fiscal Year 2011					30,981,136

PLAQUEMINES PARISH

062-02-0120	LA 23 - Belle Chasse Tunnel	Electrical & Mech. Repairs	St. Gen.	Oct-09	2,134,438
570-39-0006	Ostrica Lock	Dewatering / Repairs	FEMA	Oct-09	2,995,913
838-03-0024	LA 406 - Woodland Hwy. Improvements, Ph 2	Asphalt Widen and Overlay	ARRA	Mar-10	1,145,996
062-05-0042	LA 23 (Near Empire)	Drainage Improvements	St. Cash	Sep-10	412,611
062-05-0043	LA 23 (.3 mi. N of RR Spur - 2.6 mi. N)	Patch, Cold Plane & Overlay	ER100	Sep-10	793,557
062-05-0044	LA 23 (3.48 mi. S Doullut Canal - Buras)	Patch, Cold Plane & Overlay	ER100	Sep-10	802,174
062-05-0045	LA 23 (Civic Dr. - Plaquemines Hwy. 11)	Patching, Cold Plane, Single Lift Overlay	NHS	Sep-10	596,044
062-05-0046	LA 23 (Empire to Ft. Jackson)	Patch, Cold Plane & Overlay	NHS	Sep-10	3,175,686
062-06-0035	LA 23 (Jct. Buras Rd. - 5.4 Mi S of Jct.)	Patch, Cold Plane & Overlay	ER100	Sep-10	5,993,986

Project No.	Route & Description	Improvement Type	Funding Source	Let Date	Cost
062-06-0037	LA 23 (Jct. Buras Rd. - 6.6 Mi S of Jct.)	Patch, Cold Plane & Overlay	NHS	Sep-10	1,345,441
046-04-0041	Plaquemines Parish Ferry Emissions	Replace Engines with Energy Efficiency	ARRA, Local	Sep-10	2,327,701
Fiscal Year 2010					21,723,547
H.001401	LA 23 Near Happy Jack	Drainage Improvements	NHS	Apr-11	69,921
H.007306	F. Edward Hebert Blvd.	Cold Plane, Overlay & Bike Path	STP>200K, Local, DEMO	Aug-11	2,131,068
H.008244	Peters Road Bridge & Ext.	Construct New 2 lane Roadway	DEMO, STP>200K, St. Bonds	Sep-11	15,159,872
Fiscal Year 2011					17,360,861
ST. BERNARD PARISH					
046-03-0076	LA 46 - St. Bernard Hwy. (Orleans P/L - Paris Rd.), Ph. 3	Drainage/Safety Improvements	STP FLEX	Mar-10	1,695,906
046-03-0A76	LA 46 - St. Bernard Hwy.	Drainage/Safety Improvements	ARRA, DEMO, St. Gen.	Mar-10	2,088,000
844-02-0024	LA 624 - Drain Canal Bridge near Hopedale	Emergency Bridge Replace	FBRON	Sep-10	706,247
Fiscal Year 2010					4,490,153
H.006420	Chalmette Ferry Bridge Foundation	Bridge Foundation Repair	Tolls	Feb-11	1,044,936
H.001204	LA 39 - LA 47	Intersection Improvements	STP FLEX	Jun-11	471,196
Fiscal Year 2011					1,516,132

Project No.	Route & Description	Improvement Type	Funding Source	Let Date	Cost
ST. CHARLES PARISH					
428-03-0013	LA 3127 (E.B.L. LM 9.7 - I-310)	Cold Plane and Overlay	ARRA	Nov-09	807,486
282-02-0048	LA 48 - near Schexnaydre Lane	Turn Lane Improvement	STP FLEX	Feb-10	193,622
450-37-0023	I-310	Pavement Markings	IM	Feb-10	9,680
450-38-0025	I-310	Pavement Markings	IM	Feb-10	48,346
450-36-0036	I-310	Pavement Markings	IM	Feb-10	253,687
005-08-0052	US 90 (E of Bayou Del Allemands - I.31 Mi E LA 306)	Patch, Cold Plane & Overlay Extend Turn Lanes & Related	ER100, St. Gen	Jun-10	4,704,085
005-08-0054	US 90 (E. End of Del Allemands)	Add Turn Lane & Cold Plane & Overlay	St. Gen.	Jun-10	177,399
005-09-0036	US 90 (E. End of Del Allemands)	Bridge Replacement	FBRON	Jul-10	1,468,632
845-09-0008	LA 632 - Main Canal Bridge	Patch, Cold Plane & Overlay	ER100	Sep-10	1,194,230
063-05-0027	LA 18 (River Rd.) - Jeff. P/L - LA 52	Patch, Cold Plane & Overlay	STP FLEX	Sep-10	181,695
063-05-0028	LA 18 (Jeff. P/L - LA 52)				
Fiscal Year 2010					9,357,377
H.002497	LA 627 (LA 48 - US 61)	Cold Plane & Overlay	NFA	Apr-11	285,743
H.003140	I-310 Bridge	Bridge Repairs	FBRON	Apr-11	1,341,122
H.008305	LA 632 (LA 306 - End of Control Section)	Cold Plane & Overlay	NFA	Apr-11	637,332
H.008298	LA 52 (US 90 - LA 18)	Cold Plane & Overlay	STP FLEX	Aug-11	1,121,819
Fiscal Year 2011					3,386,016

Project No.	Route & Description	Improvement Type	Funding Source	Let Date	Cost
ST. JOHN PARISH					
848-07-0013	LA 628 - Turn Lane	Intersection Improvements	St. Gen.	Apr-10	492,372
452-01-0052	I-55 (I-10 - Tangipahoa Parish Line)	Pavement Marking Replace.	IM	Jun-10	768,936
452-01-0051	I-55 at Ruddock Interchange	Drainage Improvements	St. Gen.	Aug-10	658,364
Fiscal Year 2010					1,919,672
H.007558	St. John Eastbank Miss. Rv. Trail, Phase I	Multi-Use Trail, Sidewalk/Bike Trail	ENH	Mar-11	411,016
H.003058	I-10 at LA 3188/Belle Terre	Interchange Lighting	St. Gen., STP>200K, Local	May-11	581,476
H.002327	US 51 (US 61 - Main St.)	Cold Plane, Patch and Overlay	STP FLEX	Sep-11	1,786,587
Fiscal Year 2011					2,779,079

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Jefferson, Orleans, Plaquemines, St. Bernard and St. Tammany Parishes

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JOINT CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The Regional Planning Commission hereby certifies that the transportation planning process is addressing the major issues facing the New Orleans urbanized areas and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

for Sherri LeBas

for Sherri LeBas, Secretary
Louisiana Department of Transportation and Development

Date

5/18/12

John F. Young, Jr.

John F. Young, Jr., Chairman
Regional Planning Commission

Date

4/18/12

Glossary

State Project Number

Denotes official State Project Number which is assigned to a project for a particular phase of work such as engineering, right-of-way or construction.

State Route

Official Federal or State Route Number.

Project Description

To be used in conjunction with the State Route Number to define the limits of the project.

Phase

Shows the particular project phase to be advanced:

R/W - *right-of-way*

C - *construction*

PE - *preliminary engineering*

E - *final design and engineering*

OLY - *overlay project*

U - *utility work*

SDY - *technical study*

Rehab - *rehabilitation*

Drng - *drainage work*

ENV - *environmental*

Estimated Cost

Total estimated cost of the project phase or work to be undertaken.

Fund Source

The Fund Source identifies the most likely source of funds to be used to actually implement the project phase. Fund Sources shown in the Transportation Improvement Program include:

ARRA - *American Recovery and Reinvestment Act (Stimulus)*

Demo - *Congressional High Priority or Demonstration Project*

ER - *FHWA Emergency Relief (street restoration monies)*

IM - *Interstate Maintenance*

NHS - *National Highway System*

St. Gen. - *State general fund monies appropriated by the Louisiana Legislature*

STP - *Surface Transportation Program Funds selected by an MPO for projects located inside its metropolitan area on federal aid eligible routes*

STP>200K - *Federal funds the formula for large urban areas with population more than 200,000*

Fund Source (cont.)

STP ENH - *Transportation Enhancements*

STP FLEX - *Federal funds programmed statewide through DOTD needs assessment process*

STP HAZ - *Federal funds for hazard elimination and safety improvements.*

TIMED - *Transportation Infrastructure Model for Economic Development (state gas tax funds)*

HSIP - *Highway Safety Improvement Program*

NFI - *No funds identified*

RTA - **New Orleans Regional Transit Authority**

SR2S - **Safe Routes to School**

State - **State of Louisiana**

FBRON - *Federal Bridge Replacement (On-system)*

FBROFF - *Federal Bridge Replacement (Off-system)*

FEMA - **Federal Emergency Management Agency**

STBONDS - **State of Louisiana (Bonds)**

STCASH - **State of Louisiana (Cash)**

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category	Capacity	Location:	I-10: Loyola Dr. - Williams Blvd.	Length:	1.65 mi.
Sub-Category:		Type of Improvement:	Widening, Add Travel Lanes	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose	
H.009087	Jefferson	DOTD	I-10	1, 4	E	NHS	964,000	1,060,400				
						State	241,000	265,100				
Totals:							1,205,000	1,325,500	964,000	241,000		

Project Category	Demo/High Priority	Location:	LA 3139: Earhart Expressway Ext to US 61	Length:	
Sub-Category:		Type of Improvement:	Overpass Connection	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose	
H.004367	Jefferson	DOTD	LA 3139	1, 2, 4	C	Demo	1,600,000	1,760,000				
						STP>200K	900,000	990,000				
						State	625,000	687,500				
Totals:							3,125,000	3,437,500	2,500,000	625,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category	Demo/High Priority	Location:	Washington Ave. Pedestrian Crossing	Length:	
Sub-Category:		Type of Improvement:	Bike/Ped X-ing at Xavier Univ.	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006568	Orleans	Orleans		1	C	DEMO	1,840,000	2,024,000				
						Local	460,000	506,000				
Totals:							2,300,000	2,530,000	1,840,000	460,000		

Project Category	Demo/High Priority	Location:	Airport Access Road Rehab. (US 61 - I-10)	Length:	
Sub-Category:		Type of Improvement:	Patch, Mill and Overlay	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009703	Orleans	NOAB		3	E	Demo	147,200	161,920				
					C	Demo	2,116,000	2,327,600				
					Local	565,800	622,380					
Totals:							2,829,000	3,111,900	2,263,200	565,800		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Enhancements		Location: St. Charles Westbank Multi-Use Path		Length:								
Sub-Category:		Type of Improvement: Bike/Ped Facility Miss. Rv. Levee		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007552	St. Charles	St. Charles		2, 5	C	STPENH	827,450	910,195				
						Local	43,550	47,905				
							Amount Federal			Amount Non-Federal		
Totals:							871,000	958,100			827,450	43,550

Project Category Enhancements		Location: I-10: N.O. Terminal Co./RR Bridge		Length:								
Sub-Category:		Type of Improvement: Cleaning & Painting		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009393	Orleans	DOTD	I-10	3	C	STPENH	475,000	522,500				
						State	25,000	27,500				
							Amount Federal			Amount Non-Federal		
Totals:							500,000	550,000			475,000	25,000

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Maintenance		Location: Leveling Approach Slabs at Br. End of LA 3139		Length: 4.70 mi.								
Sub-Category:		Type of Improvement: Level Approach Slabs		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009161	Jefferson	DOTD	LA 3139	1, 3	C	STCASH	200,000	220,000				
									Amount Federal	Amount Non-Federal		
Totals:							200,000	220,000		200,000		

Project Category Maintenance		Location: Preventive Maintenance in St. John Parish		Length: 1.03 mi.								
Sub-Category:		Type of Improvement: Thin Lift Overlay		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009166	St. John	DOTD	LA 44, LA 636-1	3	C	STPFLEX	68,000	74,800				
						State	17,000	18,700				
									Amount Federal	Amount Non-Federal		
Totals:							85,000	93,500	68,000	17,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category: Maintenance	Location: US 61 at Clay Street	Length: 0.20 mi.
Sub-Category:	Type of Improvement: Add Left Turn Lanes on US 61	STIP Line Item: N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009192	Jefferson	DOTD	US 61	1	C	NHS	240,000	264,000			
						State	60,000	66,000			
Totals:							300,000	330,000	240,000	60,000	

Project Category: Miscellaneous	Location: Bridge Painting Huey P. Long Bridge	Length: 0.01 mi.
Sub-Category:	Type of Improvement: Bridge Painting, Damage from Katrina	STIP Line Item: N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.000246	Jefferson	DOTD	US 90	3	C	E-R	400,000	440,000			
Totals:							400,000	440,000	400,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Miscellaneous		Location:		I-10, I-610: Install New Sign Supports			Length:			
Sub-Category:				Type of Improvement:		Overhead Signing, I-10 and I-610			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.005889	Dist. 02	DOTD	I-10, I-610	3	C	E-R	200,000	220,000				
									Amount Federal	Amount Non-Federal		
Totals:							200,000	220,000		200,000		

Project Category		Miscellaneous		Location:		Repair Fed-Aid Eligible Roads			Length:			
Sub-Category:				Type of Improvement:		Submerged Roads Program (H. Katrina)			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.005898	Dist 02			3	C	E-R						
									Amount Federal	Amount Non-Federal		
Totals:												

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category	Miscellaneous	Location:	State Roads: 574-1, 574-7, 574-8, 574-9	Length:	2.4 mi.
Sub-Category:		Type of Improvement:	Repair of State Routes - Overlay	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009245	Jefferson	DOTD	LA 574-1, LA 574-3, LA 574-4, LA 574-5, LA 574-6, LA 574-7, LA 574-8, LA 574-9	3	C	FEMA	600,000	660,000				
									Amount Federal	Amount Non-Federal		
Totals:							600,000	660,000	600,000			

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category	Operating Efficiency	Location:	US 90B: W. Bank Expwy. At Stumpf Blvd.	Length:	0.75 mi.
Sub-Category:	Drainage	Type of Improvement:	Drainage Improvements	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.008914	Jefferson	DOTD	US 90B	1, 3	C	NHS	160,000	176,000				
						State	40,000	44,000				
									Amount Federal	Amount Non-Federal		
Totals:							200,000	220,000	160,000	40,000		

Project Category	Operating Efficiency	Location:	Dist. 02 Pavement Marking Replacement II	Length:	
Sub-Category:	Traffic Cont. Devices	Type of Improvement:	Pavement Striping & Raised Markers	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009054	Dist. 02	DOTD		1, 3	C	STPFLEX	1,200,000	1,320,000				
						State	300,000	330,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,500,000	1,650,000	1,200,000	300,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Operating Efficiency		Location: LA 23 Intersection IMP @ F and G Streets		Length: 0.10 mi.								
Sub-Category: Trans. System Management		Type of Improvement: Install Turn Lanes		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009271	Plaquemines	DOTD	LA 23	1, 2	C	NHS	400,000	440,000				
						State	100,000	110,000				
									Amount Federal	Amount Non-Federal		
						Totals:	500,000	550,000	400,000	100,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Operating Efficiency		Location: LA 18 / LA 541		Length: 0.30 mi.								
Sub-Category: Trans. System Management		Type of Improvement: Install Roundabouts and Related Work		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009272	Jefferson	DOTD	LA 18	1, 2	C	STPFLEX	400,000	440,000				
						State	100,000	110,000				
									Amount Federal	Amount Non-Federal		
						Totals:	500,000	550,000	400,000	100,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Operating Efficiency		Location: Roundabout - LA 428			Length:							
Sub-Category: Trans. System Management		Type of Improvement: Install Roundabout and Related Work			STIP Line Item: N							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009275	Orleans	DOTD	LA 428	1, 2	C	STPFLEX	400,000	440,000				
						State	100,000	110,000				
									Amount Federal	Amount Non-Federal		
Totals:							500,000	550,000	400,000	100,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Operating Efficiency		Location: New Orleans Core ITS (I-10, I-610, US 90)		Length: 0.04 mi.								
Sub-Category: ITS		Type of Improvement: ITS: Design, Bid, Build		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009427	Orleans, Jefferson	DOTD	I-10	1, 2, 4	E	NHS	602,400	662,640				
					C	NHS	8,800,000	9,680,000				
						State	2,350,600	2,585,660				
Totals:							11,753,000	12,928,300	9,402,400	2,350,600		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category	Preservation	Location:	LA 23: S. of Jesuit Bend - Alliance (SB)	Length:	8.20 mi.
Sub-Category:	Non-Interstate	Type of Improvement:	Conc. Pavement Rehab. & Overlay	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.001391	Plaquemines	DOTD	LA 23	3	C	NHS	4,500,000	4,950,000				
						State	1,125,000	1,237,500				
Totals:							5,625,000	6,187,500	4,500,000	1,125,000		

Project Category	Preservation	Location:	I-10: St. Charish Parish Line to Williams Blvd.	Length:	2.35 mi.
Sub-Category:	Interstate	Type of Improvement:	Asphaltic Overlay	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.003085	Jefferson	DOTD	I-10		C	IM	3,600,000	3,960,000				
						State	400,000	440,000				
Totals:							4,000,000	4,400,000	3,600,000	400,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Preservation		Location: I-610: I-10 - St. Bernard Ave.				Length: 1.91 mi.						
Sub-Category: Interstate		Type of Improvement: Rehab. SHO, Resurface, Drain, Fence				STIP Line Item: N						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.003134	Orleans	DOTD	I-610	3	C	IM	1,800,000	1,980,000				
						State	200,000	220,000				
									Amount Federal	Amount Non-Federal		
Totals:							2,000,000	2,200,000		1,800,000	200,000	

Project Category Preservation		Location: Metairie Court Bridge				Length:						
Sub-Category: Bridge (Off System)		Type of Improvement: Bridge Replacement				STIP Line Item: N						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006136	Jefferson	Jefferson		3	C	FBROFF	480,000	528,000				
						Local	120,000	132,000				
									Amount Federal	Amount Non-Federal		
Totals:							600,000	660,000		480,000	120,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Safety		Location: Chalmette Intersections Safety Improvements				Length:					
Sub-Category:		Type of Improvement: Install Signs & Solar Beacons				STIP Line Item: N					
						FUNDING			AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009175	St. Bernard	DOTD		1	C	SATRANS	24,000	26,400			
						State	6,000	6,600			
									Amount Federal	Amount Non-Federal	
Totals:							30,000	33,000		24,000	6,000

Project Category Safety		Location: Luling Intersections Safety Improvements				Length:					
Sub-Category:		Type of Improvement: Install Signs & Solar Beacons				STIP Line Item: N					
						FUNDING			AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009176	St. Charles	DOTD		1	C	SATRANS	8,000	8,800			
						State	2,000	2,200			
									Amount Federal	Amount Non-Federal	
Totals:							10,000	11,000		8,000	2,000

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Safety		Location: Destrehan Intersections Safety Improvements		Length:								
Sub-Category:		Type of Improvement: Install signs & Solar Beacons		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009178	St. Charles	DOTD		1	C	SATRANS	12,000	13,200				
						State	3,000	3,300				
									Amount Federal	Amount Non-Federal		
Totals:							15,000	16,500		12,000	3,000	

Project Category Safety		Location: I-10 High Rise Bridge Rail Modifications		Length: 1.27 mi.								
Sub-Category:		Type of Improvement: Modify Bridge Rails		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009211	Orleans		I-10	1	C	HSIP	1,040,000	1,144,000				
						State	260,000	286,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,300,000	1,430,000		1,040,000	260,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category Safety		Location: US 90-Z: Retrofit Concrete Br. Rail & Aluminum H.R.		Length: 0.35 mi.								
Sub-Category:		Type of Improvement: Safety		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009413	Orleans	DOTD	US 90-Z	1	C	HSIP	340,000	374,000				
						State	85,000	93,500				
									Amount Federal	Amount Non-Federal		
Totals:							425,000	467,500	340,000	85,000		

Project Category Urban Systems		Location: St. Charles Ave. Streetcar Improvements		Length:								
Sub-Category:		Type of Improvement: Safety/ITS Electric Signage Deployment		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Orleans	RTA		1	C	STP>200K/Fle	100,000	110,000				
						RTA	20,000	22,000				
									Amount Federal	Amount Non-Federal		
Totals:							120,000	132,000	100,000	20,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Urban Systems		Location:		LA 23: Rail Relocation Study			Length:				
Sub-Category:				Type of Improvement:		Env. Assessment			STIP Line Item: N				
						FUNDING				AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose	
	Jefferson, Plaquemines		LA 23		ENV	STP>200K	640,000	704,000					
						Jeff, Plaq, DO	160,000	176,000					
									Amount Federal	Amount Non-Federal			
						Totals:	800,000	880,000		640,000	160,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category	Urban Systems	Location:	Earhart at Dakin	Length:	0.01 mi.
Sub-Category:		Type of Improvement:	Ramp Connector (EB Earhart - Dakin)	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002956	Jefferson				C	STP>200K	3,360,000	3,696,000				
						State	840,000	924,000				
Totals:							4,200,000	4,620,000	3,360,000	840,000		

Project Category	Urban Systems	Location:	LA 52 (Paul Mallard Rd.) Widening	Length:	0.01 mi.
Sub-Category:		Type of Improvement:	Env. Assessment for Widening	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.004876	St. Charles		LA 52		ENV	STP>200K	200,000	220,000				
						State	50,000	55,000				
Totals:							250,000	275,000	200,000	50,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Urban Systems		Location:		Ames Blvd. (Barataria - East Ames)			Length:			
Sub-Category:				Type of Improvement:		Clearing & Grubbing			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007211	Jefferson	Jefferson			R/W	STP>200K	425,600	468,160				
					C	STP>200K	452,800	498,080				
						Local	219,600	241,560				
Totals:							1,098,000	1,207,800	878,400	219,600		

Project Category		Urban Systems		Location:		Jefferson Parish			Length:			
Sub-Category:				Type of Improvement:		Jefferson Parish ADA Transition Plan Development			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009457	Jefferson				SDY	STP>200K	160,000	176,000				
							Local	40,000	44,000			
Totals:							200,000	220,000	160,000	40,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Urban Systems		Location:		French Quarter Street Overlays			Length:				
Sub-Category:				Type of Improvement:		Patch, Mill and Overlay			STIP Line Item: N				
						FUNDING				AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose	
H.009459	Orleans				E	STP>200K	260,000	286,000					
					C	STP>200K	3,326,000	3,658,600					
						Local	897,000	986,700					
Totals:							4,483,000	4,931,300		3,586,000	897,000		

Project Category		Urban Systems		Location:		Leake Ave. Improvements (Oak St. - Broadway Ave.)			Length:				
Sub-Category:				Type of Improvement:		Bike/Ped; ADA; Landscaping			STIP Line Item: N				
						FUNDING				AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose	
H.009499	Orleans				SDY	STP>200K	120,000	132,000					
						Local	30,000	33,000					
Totals:							150,000	165,000		120,000	30,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Urban Systems		Location:		French Quarter Street Overlays, PH2			Length:			
Sub-Category:				Type of Improvement:		Patch, Mill and Overlay			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009695	Orleans				E	STP>200K	240,000	264,000				
					C	STP>200K	2,443,520	2,687,872				
						Local	670,880	737,968				
									Amount Federal	Amount Non-Federal		
Totals:							3,354,400	3,689,840		2,683,520	670,880	

Project Category		Urban Systems		Location:		ADA Access Ramps in CBD			Length:			
Sub-Category:				Type of Improvement:		Install ADA Ramps			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009699	Orleans				C	STP>200K	400,000	440,000				
						Local	100,000	110,000				
									Amount Federal	Amount Non-Federal		
Totals:							500,000	550,000		400,000	100,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Urban Systems		Location:		BR-NO Intercity Rail			Length:			
Sub-Category:				Type of Improvement:		System Evaluation			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.010053	Region	RPC/CRPC/C PEX/COCs		1, 4	SDY	RPC>200K	120,000	132,000				
						CRPC>200K	120,000	132,000				
						Other Non-Fed	60,000	66,000				
						Totals:	300,000	330,000	240,000	60,000		
								Amount Federal	Amount Non-Federal			

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 12 (Federal Fiscal Year 10/1/11 - 9/30/12)

Project Category		Urban Systems		Location:		Submerged Roads Phase B			Length:			
Sub-Category:				Type of Improvement:		E-R Program Support			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
L.000091	Orleans, Jefferson, St. Bernard			3	C	STP>200K	2,000,000	2,200,000				
						Local	500,000	550,000				
									Amount Federal	Amount Non-Federal		
Totals:							2,500,000	2,750,000	2,000,000	500,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category	Demo/High Priority	Location:	LA 637: Port of S. LA. Connector Rdwy.	Length:	1.49 mi.
Sub-Category:		Type of Improvement:	Connector Road Widen & Overlay	STIP Line Item:	N

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.008322	St. John	DOTD/POSLA	LA 637	1, 4	C	Demo	400,000	440,000				
						STPFLEX	9,840,000	10,824,000				
						State	2,560,000	2,816,000				
Totals:							12,800,000	14,080,000	10,240,000	2,560,000		

Project Category	Demo/High Priority	Location:	Tri-Centennial Place Parking, City Park N.O.	Length:	
Sub-Category:		Type of Improvement:	Sidewalks, Landscaping, Parking	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009069	Orleans	City Park		2, 4	C	DEMO	1,837,400	2,021,140				
						Local	562,600	618,860				
Totals:							2,400,000	2,640,000	1,837,400	562,600		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Maintenance		Location: LA 48: Westco St. - US 61			Length: 1.83 mi.							
Sub-Category:		Type of Improvement: Asphaltic Overlay			STIP Line Item: N							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009163	St. Charles		LA 48	3	C	STCASH	450,000	495,000				
									Amount Federal	Amount Non-Federal		
Totals:							450,000	495,000		450,000		

Project Category Operating Efficiency		Location: I-610 Signing: I-10 West to I-10 East			Length: 4.52 mi.							
Sub-Category: Traffic Control Devices		Type of Improvement: Interstate Signage			STIP Line Item: Y							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.003128	Orleans	DOTD	I-610		C	IM	5,310,000	5,841,000				
						State	590,000	649,000				
									Amount Federal	Amount Non-Federal		
Totals:							5,900,000	6,490,000	5,310,000	590,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Operating Efficiency		Location: I-55 Service Road		Length: 3.60 mi.								
Sub-Category: Drainage		Type of Improvement: Drainage Improvements		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.003378	St. John	DOTD	I-55	1, 3	C	IM	750,000	792,000				
						State	80,000	88,000				
									Amount Federal	Amount Non-Federal		
Totals:							830,000	880,000		792,000	80,000	

Project Category Operating Efficiency		Location: LA 23: LM 4.77 to LM 5.48		Length: 0.71 mi.								
Sub-Category:		Type of Improvement: Slab (patching, sealing cracks, joints)		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009223	Plaquemines	DOTD	LA 23	3	C	STCASH	250,000	275,000				
									Amount Federal	Amount Non-Federal		
Totals:							250,000	275,000		250,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category	Operating Efficiency	Location:	LA 3188: Drainage Improvements	Length:	0.50 mi.
Sub-Category:	Drainage	Type of Improvement:	Drainage Improvements Section 848-15	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009391	St. John	DOTD	LA 3188	1, 3	C	STPFLEX	560,000	616,000				
						State	140,000	154,000				
Totals:							700,000	770,000	560,000	140,000		

Project Category	Operating Efficiency	Location:	LA 48: LA 3152 to Folse Dr.	Length:	3.10 mi.
Sub-Category:	Drainage	Type of Improvement:	Drainage Structure Replacement and Addition	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009406	Jefferson	DOTD	LA 48	2, 3	C	NHS	400,000	440,000				
						State	100,000	110,000				
Totals:							500,000	550,000	400,000	100,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category	Operating Efficiency	Location:	LA 46: LA 39 - Floodwall	Length:	6.40 mi.
Sub-Category:	Drainage	Type of Improvement:	Removal & Replacement of Failing Crossdrains	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009407	St. Bernard	DOTD	LA 46	3	C	STPFLEX	160,000	176,000				
						State	40,000	44,000				
Totals:							200,000	220,000	160,000	40,000		

Project Category	Preservation	Location:	US 61: Labarre Rd. to Transcontinental	Length:	2.05 mi.
Sub-Category:	Non-Interstate	Type of Improvement:	Cold Plane & Overlay	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.000314	Jefferson	DOTD	US 61		C	NHS	1,710,400	1,881,440				
						State	427,600	470,360				
Totals:							2,138,000	2,351,800	1,710,400	427,600		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category	Preservation	Location:	LA 39: LA 47 to Lake Borne Canal Bridge	Length:	5.76 mi.
Sub-Category:	Non-Interstate	Type of Improvement:	Concrete Pavement Rehab.	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.001205	St. Bernard	DOTD	LA 39		C	STPFLEX	800,000	880,000				
						State	200,000	220,000				
						Totals:	1,000,000	1,100,000	800,000	200,000		

Project Category	Preservation	Location:	LA 18: LA 52 - St. John P/L	Length:	11.68 mi.
Sub-Category:	Non-Interstate	Type of Improvement:	Microsurfacing	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.001427	St. Charles	DOTD	LA 18	3	C	STPFLEX	1,512,000	1,663,200				
						State	378,000	415,800				
						Totals:	1,890,000	2,079,000	1,512,000	378,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Preservation		Location: LA 45: Flood Gate to LA 560-4		Length: 3.95 mi.								
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002258	Jefferson	DOTD	LA 45		C	STPFLEX	1,280,000	1,408,000				
						State	320,000	352,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,600,000	1,760,000		1,280,000	320,000	

Project Category Preservation		Location: LA 45: Goose Bayou Bridge		Length: 0.40 mi.								
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Replacement		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002260	Jefferson		LA 45	3	C	FBRON	1,043,200	1,147,520				
						State	260,800	286,880				
									Amount Federal	Amount Non-Federal		
Totals:							1,304,000	1,434,400		1,043,200	260,800	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Preservation		Location: LA 46: Bayou LaLoutre Bridge				Length: 0.30 mi.						
Sub-Category: Bridge (On System)		Type of Improvement: Cleaning & Painting				STIP Line Item: Y						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002562	St. Bernard	DOTD	LA 46	3	C	FBRON	980,000	1,078,000				
						State	245,000	269,500				
						Totals:	1,225,000	1,347,500		Amount Federal	Amount Non-Federal	
									980,000	245,000		

Project Category Preservation		Location: LA 3134: Intracoastal Canal to LA 45 - Marrero				Length: 7.15 mi.						
Sub-Category: Non-Interstate		Type of Improvement: HMAC Wearing Course				STIP Line Item: Y						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002953	Jefferson	DOTD	LA 3134		C	STPFLEX	2,480,000	2,728,000				
						State	620,000	682,000				
						Totals:	3,100,000	3,410,000		Amount Federal	Amount Non-Federal	
									2,480,000	620,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category	Preservation	Location:	I-10 Inner Harbor Canal Bridge Rehab	Length:	1.28 mi.
Sub-Category:	Bridge Preventive Maint.	Type of Improvement:	Rehab - Joints, Bearings & Deck Overlay	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.003182	Orleans	DOTD	I-10	3	C	FBRON	584,000	642,400				
						State	146,000	160,600				
						Totals:	730,000	803,000	584,000	146,000		

Project Category	Preservation	Location:	LA 3152: W. Metairie Ave. - Prince St.	Length:	1.62 mi.
Sub-Category:	Non-Interstate	Type of Improvement:	Concrete Pavement Rehab.	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.008044	Jefferson	DOTD	LA 3152		C	NHS	1,200,000	1,320,000				
						State	300,000	330,000				
						Totals:	1,500,000	1,650,000	1,200,000	300,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category	Preservation	Location:	I-310 Service Rd. (LA 50 - Dead End)	Length:	0.64 mi.
Sub-Category:	Interstate	Type of Improvement:	Cold Plane & Overlay	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009656	St. Charles	DOTD	I-310	3	C	IM	180,000	198,000				
						State	20,000	22,000				
						Totals:	200,000	220,000	180,000	20,000		

Project Category	Preservation	Location:	LA 611-9/Metairie Rd.: JP Line to I-10	Length:	
Sub-Category:	Non-Interstate	Type of Improvement:	Cold Plane & Overlay	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009657	Orleans	DOTD	LA 611-9	3	C	STPFLEX	450,400	495,440				
						State	112,600	123,860				
						Totals:	563,000	619,300	450,400	112,600		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Safety		Location: Drew Elementary SR2S Project				Length:						
Sub-Category:		Type of Improvement: Sidewalks, Signs, etc.				STIP Line Item: Y						
						FUNDING			AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)	Amount Federal	Amount Non-Federal	Date	Purpose
H.006566	Orleans	Orleans		1	C	SR2S	250,000	275,000				
Totals:							250,000	275,000	250,000			

Project Category Safety		Location: International School SR2S Project				Length:						
Sub-Category:		Type of Improvement: Sidewalk Repair, Curb Ext., X-walks, etc.				STIP Line Item: Y						
						FUNDING			AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)	Amount Federal	Amount Non-Federal	Date	Purpose
H.006570	Orleans	Orleans		1	C	SR2S	250,000	275,000				
Totals:							250,000	275,000	250,000			

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Safety		Location: Esperanza Charter School SR2S Project				Length:						
Sub-Category:		Type of Improvement: Sidewalks, Curb Ext., X-walks				STIP Line Item: Y						
						FUNDING			AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006571	Orleans	Orleans		1	C	SR2S	250,000	275,000				
						Amount Federal			Amount Non-Federal			
Totals:							250,000	275,000	250,000			

Project Category Safety		Location: St. Charles Parish SR2S Projects				Length:						
Sub-Category:		Type of Improvement: Sidewalks/Safe Routes to School				STIP Line Item: Y						
						FUNDING			AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006592	St. Charles	St. Charles		1	C	SR2S	250,000	275,000				
						Amount Federal			Amount Non-Federal			
Totals:							250,000	275,000	250,000			

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Safety		Location: LA 39: Roundabout at LA 46 and LA 300		Length: 0.05 mi.								
Sub-Category:		Type of Improvement: Install Single Lane Roundabout		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009418	St. Bernard	DOTD	LA 39	1	C	HSIP	480,000	528,000				
						State	120,000	132,000				
									Amount Federal	Amount Non-Federal		
Totals:							600,000	660,000	480,000	120,000		

Project Category Safety		Location: LA 3019: Roundabout at I-10 Ramp		Length:								
Sub-Category:		Type of Improvement: Two-Lane Roundabout		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009419	Orleans	DOTD	LA 3019	1	Util	HSIP	80,000	88,000				
					C	HSIP	800,000	880,000				
						State	220,000	242,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,100,000	1,210,000	880,000	220,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category Safety		Location: Various Roads: Signing (St. Charles)		Length: N/A								
Sub-Category:		Type of Improvement: Install Signage		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009453	St. Charles	DOTD		1	C	SATRANS	4,000	4,400				
						State	1,000	1,100				
						Totals:	5,000	5,500		Amount Federal	Amount Non-Federal	
									4,000	1,000		

Project Category Urban Systems		Location: LA 23 (Engineers Rd. - Lapalco Blvd.)		Length:								
Sub-Category:		Type of Improvement: Widening		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006441	Plaquemines	Plaquemines	LA 23	3, 4	C	STP>200K	3,636,000	3,999,600				
						Local	909,000	999,900				
						Totals:	4,545,000	4,999,500		Amount Federal	Amount Non-Federal	
									3,636,000	909,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category		Urban Systems		Location:		Ames Blvd. - Barataria to Oregon Dr.			Length:			
Sub-Category:				Type of Improvement:		Continuous Turn Lane & Drainage			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007177	Jefferson	Jefferson		1, 2	R/W	STP>200K	425,600	468,160				
					Util	STP>200K	40,000	44,000				
					C	STP>200K	7,200,000	7,920,000				
						Local	1,916,400	2,108,040			Amount Federal	Amount Non-Federal
Totals:							9,582,000	10,540,200	7,665,600	1,916,400		

Project Category		Urban Systems		Location:		Veterans Blvd. OVLY, Phase 1 (Salem St. - Sharon St.)			Length:			
Sub-Category:				Type of Improvement:		Overlay: Salem St. - Sharon St.			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007213	Jefferson	Kenner		3	C	STP>200K	528,000	580,800				
						Local	132,000	145,200				
Totals:							660,000	726,000	528,000	132,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category		Urban Systems		Location:		St. Charles Ave. (LA Ave. - Calliope St.)			Length:			
Sub-Category:				Type of Improvement:		Overlay			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007265	Orleans	Orleans		2, 3	C	STP>200K	3,200,000	3,520,000				
						Local	800,000	880,000				
									Amount Federal	Amount Non-Federal		
						Totals:	4,000,000	4,400,000	3,200,000	800,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category: Urban Systems		Location: Magazine St. Reconstruction, Phase 2 (Calhoun St. to Nashville)		Length:								
Sub-Category:		Type of Improvement: Reconstruction		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007274	Orleans	Orleans		3	C	STP>200K	2,400,000	2,640,000				
						Local	600,000	660,000				
									Amount Federal	Amount Non-Federal		
Totals:							3,000,000	3,300,000	2,400,000	600,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 13 (Federal Fiscal Year 10/1/12 - 9/30/13)

Project Category		Urban Systems		Location:		Lake Forest Blvd. (Bullard - I-510)			Length:			
Sub-Category:				Type of Improvement:		Miscellaneous			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007277	Orleans	Orleans		2	E	STP>200K	20,000	22,000				
					C	STP>200K	300,000	330,000				
						Local	80,000	88,000				
Totals:							400,000	440,000	320,000	80,000		

Project Category		Urban Systems		Location:		Packenhams Dr. (LA 46 - LA 39)			Length:			
Sub-Category:				Type of Improvement:		Reconstruction with Drainage			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007331	St. Bernard				C	STP>200K	2,400,000	2,640,000				
						Local	600,000	660,000				
Totals:							3,000,000	3,300,000	2,400,000	600,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Demo	Location: Hemlock St. (LA 3224) at US 61	Length: 0.09 mi.
Sub-Category:	Type of Improvement: Safety and Capacity Modifications	STIP Line Item: N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.000326	St. John	DOTD	LA 3224	1	C	Demo	321,600	353,760			
						State	80,400	88,440			
Totals:							402,000	442,200	321,600	80,400	

Project Category: Operating Efficiency	Location: LA 3154: Hickory/Dock Roundabout	Length: 0.10 mi.
Sub-Category:	Type of Improvement: Roundabout Installation	STIP Line Item: N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.008065	Jefferson	Jefferson	LA 3154	1, 2	C	STCASH	100,000	110,000			
Totals:							100,000	110,000		100,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category	Operating Efficiency	Location:	US 61: WB Acceleration Lane @ LA 54 NB	Length:
Sub-Category:	Trans. Systems Management	Type of Improvement:	Install Lane	STIP Line Item: Y

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Amount Federal	Amount Non-Federal	Date
H.009465	St. John	DOTD	US 61	1	C	STPFLEX	320,000	352,000				
						State	80,000	88,000				
Totals:							400,000	440,000	320,000	80,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category Operating Efficiency		Location: US 90: R-Turn Lane at LA 306		Length:								
Sub-Category: Trans. Systems Management		Type of Improvement: Install turn lane on EB US 90 at LA 306		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009563	St. Charles	DOTD	US 90	1	C	NHS	180,000	198,000				
						State	45,000	49,500				
									Amount Federal	Amount Non-Federal		
						Totals:	225,000	247,500	180,000	45,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category	Operating Efficiency	Location:	LA 45: Intersection Improvement @ US 90B	Length:	0.27 mi.
Sub-Category:	Trans. Systems Management	Type of Improvement:	Modify thru and Turn Lanes	STIP Line Item:	Y

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Amount Federal	Amount Non-Federal	Date
H.009565	Jefferson	DOTD	LA 45	1	C	STPFLEX	450,400	495,440				
						State	112,600	123,860				
Totals:							563,000	619,300	450,000	112,600		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category Operating Efficiency		Location: LA 3152: Int. Imp. @ Bloomfield & Village East		Length:								
Sub-Category: Trans. Systems Management		Type of Improvement: Install Turn Lanes		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009645	Jefferson	DOTD	LA 3152	1	C	NHS	270,400	297,440				
						State	67,600	74,360				
									Amount Federal	Amount Non-Federal		
Totals:							338,000	371,800			270,400	67,600

Project Category Preservation		Location: US 61: Jefferson Parish Line to LA 50		Length: 1.68 mi.								
Sub-Category: Non-Interstate		Type of Improvement: HMAC Wearing Course		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.000320	St. Charles	DOTD	US 61		C	NHS	658,400	724,240				
						State	164,600	181,060				
									Amount Federal	Amount Non-Federal		
Totals:							823,000	905,300			658,400	164,600

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: LA 1: Bridges near Grand Isle		Length: 0.57 mi.								
Sub-Category: Bridge (On System)		Type of Improvement: New Bridge		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.001439	Jefferson, Lafourche	DOTD	LA 1		C	FBRON	1,294,400	1,423,840				
						State	323,600	355,960				
									Amount Federal	Amount Non-Federal		
						Totals:	1,618,000	1,779,800	1,294,400	323,600		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: Poplar St. - Bridge at Bonnabel Canal			Length:							
Sub-Category: Bridge (Off System)		Type of Improvement: Bridge Replacement			STIP Line Item: Y							
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006138	Jefferson	Jefferson			C	FBROFF	680,000	748,000				
						Local	170,000	187,000				
Totals:							850,000	935,000	680,000	170,000		

Project Category: Preservation		Location: Wisner Blvd. Bridge at I-610			Length:							
Sub-Category: Bridge (Off System)		Type of Improvement: Bridge Replacement			STIP Line Item: Y							
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006196	Orleans	Orleans		1, 3	C	FBROFF	6,400,000	7,040,000				
						STPENH	2,000,000	2,200,000				
						State	1,600,000	1,760,000				
						Local	105,000	115,500				
Totals:							10,105,000	11,115,500	8,400,000	1,705,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: 23rd St. Bridge @ Canal No. 17 (Butler)		Length:								
Sub-Category: Bridge (Off System)		Type of Improvement: Bridge Replacement		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009187	Jefferson	Jefferson			C	FBROFF	880,000	968,000				
						Local	220,000	242,000				
									Amount Federal	Amount Non-Federal		
						Totals:	1,100,000	1,210,000	880,000	220,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: I-10 Lake Pontchartrain Bridge DK Patching		Length: 39.05 mi.								
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Deck Patching		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009326	St. John, St. Charles, Jeff., Orleans	DOTD	I-10	3	C	FBRON	800,000	880,000				
						State	200,000	220,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,000,000	1,100,000	1,000,000	200,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: LA 39: Judge Seeber Bridge - St. Bernard P/L		Length:								
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009572	Orleans	DOTD	LA 39	3	C	NHS	1,124,800	1,237,280				
						State	281,200	309,320				
									Amount Federal	Amount Non-Federal		
Totals:							1,406,000	1,546,600		1,124,800	281,200	

Project Category: Preservation		Location: I-10: I-610 - US 90 Split		Length: 3.31 mi.								
Sub-Category: Interstate		Type of Improvement: Cold Plane & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009579	Orleans	DOTD	I-10	3	C	IM	3,840,000	4,224,000				
						State	960,000	1,056,000				
									Amount Federal	Amount Non-Federal		
Totals:							4,800,000	5,280,000		3,840,000	960,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: I-10: Approach Slab Leveling in Jefferson		Length:								
Sub-Category: Interstate		Type of Improvement: Bridge Approach Slab Leveling		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009580	Jefferson	DOTD	I-10	1, 3	C	IM	225,000	247,500				
						State	25,000	27,500				
									Amount Federal	Amount Non-Federal		
Totals:							250,000	275,000		225,000	25,000	

Project Category: Preservation		Location: I-610: Approach Slab Leveling		Length:								
Sub-Category: Interstate		Type of Improvement: Slab Leveling		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009581	Orleans	DOTD	I-610	1, 3	C	IM	225,000	247,500				
						State	25,000	27,500				
									Amount Federal	Amount Non-Federal		
Totals:							250,000	275,000		225,000	25,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category: Preservation		Location: LA 47: I-10 - Bullard Rd.		Length:								
Sub-Category: Non-Interstate		Type of Improvement: Rehab. & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009663	Orleans	DOTD	LA 47	3	C	STPFLEX	3,600,000	3,960,000				
						State	900,000	990,000				
									Amount Federal	Amount Non-Federal		
Totals:							4,500,000	4,950,000		3,600,000	900,000	

Project Category: Safety		Location: US 61 at Belle Terre Blvd.		Length: 0.36 mi.								
Sub-Category:		Type of Improvement: Traffic Safety/Flow Improvements		STIP Line Item: N								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.000327	St. John	DOTD	US 61	1	C	HSIP	1,336,000	1,469,600				
						STP>200K	444,000	488,400				
						State	445,000	489,500				
									Amount Federal	Amount Non-Federal		
Totals:							2,225,000	2,447,500		1,780,000	445,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category Safety		Location: St. John Parish SR2S Project				Length:						
Sub-Category:		Type of Improvement: Install Sidewalks, Markings, Signals				STIP Line Item: Y						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009282	St. John	St. John		1	E	SATRANS	36,000	39,600				
					C	SR2S	250,000	275,000				
						Local	9,000	9,900				
Totals:							295,000	324,500	286,000	9,000		

Project Category Safety		Location: N.O. DPW - EP Harney School Project				Length:						
Sub-Category:		Type of Improvement: Bike & Ped Crossing Improvements				STIP Line Item: Y						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009308	Orleans		US 90	1, 2	C	SR2S	250,000	275,000				
Totals:							250,000	275,000	250,000			

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category		Urban Systems		Location:		LA 52: LA 18 - N. Oak Court			Length:			
Sub-Category:				Type of Improvement:		Safety and TSM Improvements			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	St. Charles	DOTD	LA 52	1	C	STP>200K	1,480,000	1,628,000				
						Other	1,480,000	1,628,000				
						State	740,000	814,000				
									Amount Federal	Amount Non-Federal		
Totals:							3,700,000	4,070,000		2,960,000	740,000	

Project Category		Urban Systems		Location:		St. Bernard Ave. at Senate			Length:			
Sub-Category:				Type of Improvement:		Install 2 Lane Roundabout			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Orleans	Orleans		1, 2	C	STP>200K	400,000	440,000				
						Local	100,000	110,000				
									Amount Federal	Amount Non-Federal		
Totals:							500,000	550,000		400,000	100,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category		Urban Systems		Location:		LA 18: 4th St. Extension to Burmaster (Gretna)			Length:			
Sub-Category:				Type of Improvement:		New 2-Lane Roadway			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.001413	Jefferson	DOTD	LA 18	3	C	STP>200K	4,750,000	5,225,000				
						Tolls	3,000,000	3,300,000				
						State	4,750,000	5,225,000				
						Totals:	12,500,000	13,750,000	4,750,000	Amount Federal	Amount Non-Federal	

Project Category		Urban Systems		Location:		Lapalco Blvd. (Victory Dr. - Westwood Dr.)			Length:			
Sub-Category:				Type of Improvement:		Widening			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007175	Jefferson	Jefferson		2, 4	C	STP>200K	6,320,319	6,952,351				
						DEMO	2,479,681	2,727,649				
						Local	2,200,000	2,420,000				
						Totals:	11,000,000	12,100,000	8,800,000	2,200,000	Amount Federal	Amount Non-Federal

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FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category		Urban Systems		Location:		Canal Blvd. - R.E. Lee to Amethyst			Length:			
Sub-Category:				Type of Improvement:		Reconstruction			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007271	Orleans	Orleans		3	C	STP>200K	2,400,000	2,640,000				
						Local	600,000	660,000				
									Amount Federal	Amount Non-Federal		
Totals:							3,000,000	3,300,000	2,400,000	600,000		

Project Category		Urban Systems		Location:		Magazine St. (Broadway - Calhoun)			Length:			
Sub-Category:				Type of Improvement:		Rehabilitation			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007273	Orleans	Orleans		2, 3	C	STP>200K	2,800,000	3,080,000				
						Local	700,000	770,000				
									Amount Federal	Amount Non-Federal		
Totals:							3,500,000	3,850,000	2,800,000	700,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 14 (Federal Fiscal Year 10/1/13 - 9/30/14)

Project Category	Urban Systems	Location:	Airline Park Blvd. (W. Metairie Ave - 0.4Mi. N)	Length:	0.40 mi.
Sub-Category:		Type of Improvement:	Panel Replacement & Drainage	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009028	Jefferson	Jefferson		2, 3	C	STP>200K	1,944,000	2,138,400			
						Local	486,000	534,600			
Totals:							2,430,000	2,673,000	1,944,000	486,000	

Project Category	Urban Systems	Location:	St. Bernard Parish Street Rehab Program	Length:	0.40 mi.
Sub-Category:		Type of Improvement:	Mill, Patch & Overlay, Various Roads	STIP Line Item:	N

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009834	St. Bernard	St. Bernard		3	C	STP>200K	3,760,000	4,136,000			
						Local	940,000	1,034,000			
Totals:							4,700,000	5,170,000	3,760,000	940,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/14)

Project Category		Urban Systems		Location:		St. Bernard Ave. (Filmore - R.E. Lee)			Length:			
Sub-Category:				Type of Improvement:		Reconstruction			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Orleans	Orleans		2, 3	C	STP>200K	4,160,000	4,576,000				
						Local	1,040,000	1,144,000				
									Amount Federal	Amount Non-Federal		
						Totals:	5,200,000	5,720,000	4,160,000	1,040,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category Operating Efficiency		Location: Dist. 02 Pavement Marking Replacement		Length:								
Sub-Category: Traffic Control Devices		Type of Improvement: Pavement Striping & Raised Markers		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009186	Region	DOTD		1, 3	C	STPFLEX	400,000	440,000				
						State	100,000	110,000				
									Amount Federal	Amount Non-Federal		
Totals:							500,000	550,000		400,000	100,000	

Project Category Preservation		Location: LA 45: Drain Canal Bridge		Length:								
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Replacement		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002262	Jefferson	DOTD	LA 45	3	C	FBRON	1,280,000	1,408,000				
						State	320,000	352,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,600,000	1,760,000		1,280,000	320,000	

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New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category Preservation		Location: Bayou Barataria Bridge at Jean Lafitte				Length:						
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Replacement (Kerner's)				STIP Line Item: N						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002264	Jefferson	DOTD	LA 45	3, 4	C	FBRON	30,000,000	33,000,000				
						DEMO	4,100,000	4,510,000				
						Other	30,046,000	33,050,600				
Totals:							64,146,000	70,560,600			34,100,000	30,046,000
						Amount Federal			Amount Non-Federal			

Project Category Preservation		Location: Reggio Canal Bridge				Length:						
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Replacement				STIP Line Item: Y						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002567	St. Bernard	DOTD	LA 300	1, 3	C	FBRON	1,467,200	1,613,920				
						State	366,800	403,480				
Totals:							1,834,000	2,017,400			1,467,200	366,800
						Amount Federal			Amount Non-Federal			

Transportation Improvement Program

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FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category Preservation		Location: LA 306: Grand Bayou - End of Section 845-07		Length: 2.17 mi.								
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane and Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.008303	St. Charles	DOTD	LA 306	3	C	NFI	540,000	594,000				
						State	135,000	148,500				
									Amount Federal	Amount Non-Federal		
Totals:							675,000	742,500		540,000	135,000	

Project Category Preservation		Location: US 61: Transcontinental - David Dr.		Length:								
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009570	Jefferson	DOTD	US 61	3	C	NHS	1,175,200	1,292,720				
						State	293,800	323,180				
									Amount Federal	Amount Non-Federal		
Totals:							1,469,000	1,615,900		1,175,200	293,800	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category: Preservation		Location: US 61: David Dr. - Williams Blvd.		Length:								
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009571	Jefferson	DOTD	US 61	3	C	NHS	1,598,400	1,758,240				
						State	399,600	439,560				
									Amount Federal	Amount Non-Federal		
Totals:							1,998,000	2,197,800		1,598,400	399,600	

Project Category: Preservation		Location: LA 39: Lake Borne Canal Bridge - LA 46		Length: 3.93 mi.								
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane & Overlay		STIP Line Item: Y								
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009573	St. Bernard	DOTD	LA 39	3	C	STPFLEX	2,091,200	2,300,320				
						State	522,800	575,080				
									Amount Federal	Amount Non-Federal		
Totals:							2,614,000	2,875,400		2,091,200	522,800	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category	Preservation	Location:	I-10, I-12, I-55, I-59: Districtwide Spot Repairs	Length:	0.7 mi.
Sub-Category:	Interstate	Type of Improvement:	Roadway Maint. & Rehab.	STIP Line Item:	Y

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009593	St. John	DOTD	I-10, I-12, I-59, I-55	3	C	IM	1,350,000	1,485,000			
						State	150,000	165,000			
Totals:							1,500,000	1,650,000	1,350,000	150,000	

Project Category	Preservation	Location:	I-10: Reserve Relief Canal to US 51	Length:	7.66 mi.
Sub-Category:	Interstate	Type of Improvement:	Roadway Maint. & Behab.	STIP Line Item:	Y

Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS	
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose
H.009594	St. John	DOTD	I-10	3	C	IM	9,000,000	9,900,000			
						State	1,000,000	1,100,000			
Totals:							10,000,000	11,000,000	9,000,000	1,000,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category	Preservation	Location:	I-10 Service Roads, North and South	Length:	5.7 mi.
Sub-Category:	Interstate	Type of Improvement:	Cole Plane & Overlay	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009652	Orleans	DOTD	I-10	3	C	IM	2,880,000	3,168,000				
						State	320,000	352,000				
Totals:							3,200,000	3,520,000		2,880,000	320,000	

Project Category	Preservation	Location:	I-10: Approach Slab Leveling in N.O.	Length:	
Sub-Category:	Interstate	Type of Improvement:	Approach Slab Leveling	STIP Line Item:	Y

						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009653	Orleans	DOTD	I-10	3	C	IM	225,000	247,500				
						State	25,000	27,500				
Totals:							250,000	275,000		225,000	25,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category: Preservation		Location: I-510: Approach Slab Leveling in N.O.				Length:						
Sub-Category: Interstate		Type of Improvement: Approach Slab Leveling				STIP Line Item: Y						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009654	Orleans	DOTD	I-510	3	C	IM	135,000	148,500				
						State	15,000	16,500				
						Totals:	150,000	165,000	135,000	15,000		

Project Category: Preservation		Location: I-310 App. Slab Leveling in St. Charles Parish				Length:						
Sub-Category: Interstate		Type of Improvement: Level Approach Slabs				STIP Line Item: Y						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009655	St. Charles	DOTD	I-310	3	C	IM	270,000	297,000				
						State	30,000	33,000				
						Totals:	300,000	330,000	270,000	30,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category: Preservation		Location: LA 406: Donner Canal Bridge to Stanton Rd.				Length:						
Sub-Category: Non-Interstate		Type of Improvement: Cold Plane & Overlay				STIP Line Item: Y						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009661	Orleans	DOTD	LA 406	3	C	STPFLEX	658,400	724,240				
						State	164,600	181,060				
Totals:							823,000	905,300	658,400	164,600		

Project Category: Urban Systems		Location: US 61/Tulane (Carrollton - Claiborne)				Length:						
Sub-Category:		Type of Improvement: Add Turn Lanes, Median & Bike/Ped Improvements				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Orleans	DOTD	US 61	2, 5	C	STP>200K	4,000,000	4,400,000				
						Demo	1,000,000	1,100,000				
						STPFLEX	3,000,000	3,300,000				
						State	2,000,000	2,200,000			Amount Federal	Amount Non-Federal
Totals:							10,000,000	11,000,000	8,000,000	2,000,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 15 (Federal Fiscal Year 10/1/14 - 9/30/15)

Project Category		Urban Systems		Location:		Harvey Blvd. (Peters Rd. - Manhattan)			Length:		1.45 mi.	
Sub-Category:				Type of Improvement:		New Roadway Ext.			STIP Line Item:		N	
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007208	Jefferson	Jefferson	LA 3017	2, 4	C	STP>200K	9,261,600	10,187,760				
						Local	2,315,400	2,546,940				
									Amount Federal	Amount Non-Federal		
Totals:							11,577,000	12,734,700		9,261,600	2,315,400	

Project Category		Urban Systems		Location:		St. Charles Ave. (La. Ave. to Nashville Ave.) PH. 2			Length:			
Sub-Category:				Type of Improvement:		Overlay			STIP Line Item:		N	
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007275	Orleans	Orleans		2, 3	C	STP>200K	3,440,000	3,784,000				
						Local	860,000	946,000				
									Amount Federal	Amount Non-Federal		
Totals:							4,300,000	4,730,000		3,440,000	860,000	

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 16 (Federal Fiscal Year 10/1/15 - 9/30/16)

Project Category: Preservation		Location: Almonaster Bridge & Approaches			Length:							
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Replacement			STIP Line Item: N							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007250	Orleans	DOTD		3	C	FBRON	20,000,000	22,000,000				
						Other	42,000,000	46,200,000				
Totals:							62,000,000	68,200,000	Amount Federal	Amount Non-Federal		

Project Category: Urban Systems		Location: L&A Road			Length:							
Sub-Category:		Type of Improvement: New Roadway and Alignment			STIP Line Item: N							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007181	Jefferson	Jefferson		4	C	STP>200K	3,600,000	3,960,000				
						Local	900,000	990,000				
Totals:							4,500,000	4,950,000	Amount Federal	Amount Non-Federal		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 16 (Federal Fiscal Year 10/1/15 - 9/30/16)

Project Category		Urban Systems		Location:		Ames Boulevard Improvements (Oregon Dr. - Blanche Dr.)			Length:			
Sub-Category:				Type of Improvement:		Widen 2 to 3 Lanes			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007214	Jefferson	Jefferson		1, 2	R/W	STP>200K	400,000	440,000				
					Util	STP>200K	600,000	660,000				
					C	STP>200K	5,920,000	6,512,000				
					Local		1,730,000	1,903,000				
Totals:							8,650,000	9,515,000	6,920,000	1,730,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 16 (Federal Fiscal Year 10/1/15 - 9/30/16)

Project Category		Urban Systems		Location:		Manhattan Blvd. - Gretna Blvd. to US 90B			Length:			
Sub-Category:				Type of Improvement:		Overlay			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007219	Jefferson	Jefferson		3	C	STP>200K	1,840,000	2,024,000				
						Local	460,000	506,000				
Totals:							2,300,000	2,530,000	1,840,000	460,000		

Project Category		Urban Systems		Location:		Fleur de Lis Blvd., PH 3 (30th St. - Old Hammond Hwy.)			Length:			
Sub-Category:				Type of Improvement:		Reconstruction of Ex. 4 Lanes			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007259	Orleans				C	STP>200K	5,368,000	5,904,800				
						Local	1,342,000	1,476,200				
Totals:							6,710,000	7,381,000	5,368,000	1,342,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

FFY 16 (Federal Fiscal Year 10/1/15 - 9/30/16)

Project Category: Urban Systems		Location: Veterans Blvd. OVLY (Phase 2)			Length:							
Sub-Category:		Type of Improvement: Resurfacing and Minor Bridge Work			STIP Line Item: N							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009441	Jefferson	Kenner		3	C	STP>200K	533,600	586,960				
						Local	133,400	146,740				
									Amount Federal	Amount Non-Federal		
						Totals:	667,000	733,700	533,600	133,400		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category Capacity		Location: LA 23: Happy Jack - N. Port Sulphur		Length: 2.57 mi.								
Sub-Category: Safety		Type of Improvement: Safety & Widening to 4 Lanes		STIP Line Item: N								
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose	
H.001399	Plaquemines	DOTD	LA 23	1	R/W	NFI	6,000,000	6,600,000				
					Util	NFI	2,125,000	2,337,500				
					C	NFI	16,000,000	17,600,000				
Totals:							24,125,000	26,537,500				

Project Category Capacity		Location: LA 406/Woodland Hwy. (LA 23 - LA 407)		Length: 3.03 mi.								
Sub-Category:		Type of Improvement: Widening		STIP Line Item: N								
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose	
H.008220	Orleans, Pla.	DOTD	LA 406	1, 2, 4	ENV	STP>200K	192,000	211,200				
					C	STP>200K	1,200,000	1,320,000				
						State	348,000	382,800				
Totals:							1,740,000	1,914,000	1,392,000	348,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category Capacity		Location: I-10: Loyola Dr. - Williams Blvd.				Length: 1.65 mi.						
Sub-Category:		Type of Improvement: Widening, Add Travel Lanes				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009087	Jefferson	DOTD	I-10	1, 4	C	NHS	8,000,000	8,800,000				
						State	2,000,000	2,200,000				
Totals:							10,000,000	11,000,000	8,000,000	2,000,000		

Project Category Demo/High Priority		Location: LA 3046: Causeway Blvd. - Earhart Interchange				Length: 0.48 mi.						
Sub-Category:		Type of Improvement: New Interchange				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002861	Jefferson	DOTD	LA 3046	1, 4	E	DEMO	4,612,000	5,073,200				
					C	NFI	60,000,000	66,000,000				
Totals:							64,612,000	71,073,200	52,612,000	12,000,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category Demo/High Priority		Location: Howard Ave. Extension				Length: 0.50 mi.						
Sub-Category:		Type of Improvement: New 2-Lane Roadway				STIP Line Item: N						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007272	Orleans	Orleans		4	C	Demo	2,960,000	3,256,000				
						Local	740,000	814,000				
						Totals:	3,700,000	4,070,000	2,960,000	740,000		

Project Category Enhancements		Location: Bucktown Connector Project Phase 2				Length:						
Sub-Category:		Type of Improvement: Bike Lanes, Multi-use path				STIP Line Item: N						
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009351	Jefferson	Kenner		2	C	RTP	112,000	123,200				
						Local	19,000	20,900				
						Totals:	131,000	144,100	112,000	19,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

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Project Category Enhancements		Location: Broad St. Corridor Bikeway			Length:							
Sub-Category:		Type of Improvement: Bike Lanes			STIP Line Item: N							
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009354	Orleans	Orleans		1, 2	C	RTP	89,000	97,900				
						Local	11,000	12,100				
Totals:							100,000	110,000	89,000	11,000		

Project Category Enhancements		Location: North Kenner Bike Trail			Length:							
Sub-Category:		Type of Improvement: Bike/Multi-Use Path			STIP Line Item: N							
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.009355	Jefferson	Kenner		2	C	RTP	112,000	123,200				
						Local	63,000	69,300				
Totals:							175,000	192,500	112,000	63,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category		Miscellaneous		Location:		Hickory - LA 48 to Mounes			Length:		1.07 mi.	
Sub-Category:				Type of Improvement:		Road Relocation & 4-Laning			STIP Line Item:		N	
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.004359	Jefferson	DOTD	LA 3154	2, 4	C	STBONDS	8,500,000	9,350,000				
						Other	2,700,000	2,970,000				
Totals:							11,200,000	12,320,000			Amount Federal	Amount Non-Federal
												11,200,000

Project Category		Operating Efficiency		Location:		LA 45: Barataria Bridge - 1 mi. S. of Lafitte			Length:		1.01 mi.		
Sub-Category:		Drainage		Type of Improvement:		Drainage Improvements			STIP Line Item:		N		
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS			
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose	
H.002267	Jefferson	DOTD	LA 45	1, 3	C	STPFLEX	80,000	88,000					
						State	20,000	22,000					
Totals:							100,000	110,000			Amount Federal	Amount Non-Federal	
												80,000	20,000

Transportation Improvement Program

New Orleans Region - Financially Constrained

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Project Category Safety		Location: Speed Curve Advisory				Length: N/A						
Sub-Category:		Type of Improvement: Dynamic Message Sign & Flasher				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006519	Jefferson	DOTD		1	C	SATRANS	240,000	264,000				
						State	60,000	72,000				
Totals:							300,000	336,000	240,000	60,000		

Project Category Safety		Location: City of Kenner: Railroad Approach Pavement				Length: N/A						
Sub-Category:		Type of Improvement: Replace Pavement Markings at 13 Locations				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.006527	Jefferson	DOTD		1	C	NFI	100,000	110,000				
Totals:							100,000	110,000				

Transportation Improvement Program

New Orleans Region - Financially Constrained

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Project Category Safety		Location: Pedestrian Crosswalk Enhancements				Length:						
Sub-Category:		Type of Improvement: Signs & Pavement Markings Install				STIP Line Item: N						
						FUNDING			AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)	Amount Federal	Amount Non-Federal	Date	Purpose
H.006567	Orleans			1	C	SATRANS	300,000	330,000				
Totals:							300,000	330,000	300,000			

Project Category Safety		Location: Pedestrian Crosswalk Enhancements				Length:						
Sub-Category:		Type of Improvement: Install Signs & Pavement Markings				STIP Line Item: N						
						FUNDING			AMENDMENTS			
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)	Amount Federal	Amount Non-Federal	Date	Purpose
H.006575	Orleans	Orleans		1	C	SATRANS	400,000	440,000				
Totals:							400,000	440,000	400,000			

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category Safety		Location: LA 49: Williams Blvd. Ped. Improvements				Length: 0.34 mi.						
Sub-Category:		Type of Improvement: Signals, Striping & Sidewalks				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose	
H.009066	Jefferson	DOTD	LA 49	1	C	SATRANS	200,000	200,000				
						Totals:	200,000	200,000	200,000			

Project Category Urban Systems		Location: LA 3060: US 90 - LA 18				Length:						
Sub-Category:		Type of Improvement: Relocation, Safety & TSM				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)		Date	Purpose	
	St. Charles	DOTD	LA 3060	1, 2	C	STP>200K	4,750,000	5,225,000				
						Other	4,750,000	5,225,000				
						State	2,360,000	2,596,000				
						Totals:	11,860,000	13,046,000	9,500,000	2,360,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

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Project Category		Urban Systems		Location:		W. Metairie Ave. @ Roosevelt Blvd.; W. Esplanade Ave. @ Chateau Blvd.			Length:			
Sub-Category:				Type of Improvement:		Install traffic Signals & Mast Arms			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Jefferson	Kenner			E	STP>200K	40,000	44,000				
						Local	10,000	11,000				
					C	STP>200K	368,000	404,800				
						Local	92,000	101,200				
									Amount Federal	Amount Non-Federal		
						Totals:	510,000	561,000	408,000	102,000		

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New Orleans Region - Financially Constrained

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Project Category		Urban Systems		Location:		Barriere Rd. Widening EA (LA 23 - JR Base)			Length:			
Sub-Category:				Type of Improvement:		Roadway Widening and Realignment			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Plaquemines	Plaquemines			ENV	STP>200K	160,000	176,000				
						Local	40,000	44,000				
						Totals:	200,000	220,000	160,000	40,000		

Project Category		Urban Systems		Location:		Veterans Blvd. (Loyola Ave. - Virginia St.)			Length:			
Sub-Category:				Type of Improvement:		Street Lighting			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Jefferson	Kenner			E	STP>200K	88,000	96,800				
						Local	22,000	24,200				
					C	STP>200K	528,000	580,800				
						Local	132,000	145,200				
						Totals:	770,000	847,000	616,000	154,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category		Urban Systems		Location:		Chateau Blvd. (W. Esplanade - Vintage Dr.)			Length:			
Sub-Category:				Type of Improvement:		Resurfacing			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
	Jefferson	Kenner			E	STP>200K	120,000	132,000				
						Local	30,000	33,000				
					C	STP>200K	1,176,000	1,293,600				
						Local	294,000	323,400				
									Amount Federal	Amount Non-Federal		
Totals:							1,620,000	1,782,000		1,296,000	324,000	

Project Category		Urban Systems		Location:		MacArthur Dr. Interchange, Ph. 2			Length:			
Sub-Category:				Type of Improvement:		Ramp Improvements			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.002550	Jefferson				E	STP>200K	800,000	880,000				
						State	200,000	220,000				
									Amount Federal	Amount Non-Federal		
Totals:							1,000,000	1,100,000		800,000	200,000	

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New Orleans Region - Financially Constrained

Post FFY 16

Project Category		Urban Systems		Location:		Lapalco: Tanglewood - Westwood, Ph. 2			Length:			
Sub-Category:				Type of Improvement:		Widen to 4-Lanes			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007175	Jefferson	Jefferson		2, 4	C	STP>200K	5,200,000	5,720,000				
						Local	1,300,000	1,430,000				
Totals:							6,500,000	7,150,000	5,200,000	1,300,000		

Project Category		Urban Systems		Location:		Harvey Blvd. (Manhattan - Wall Blvd.)			Length:			
Sub-Category:				Type of Improvement:		Widen to 4 Lanes with Median			STIP Line Item: N			
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.007223	Jefferson	Jefferson		2	C	STP>200K	5,680,000	6,248,000				
						Local	1,420,000	1,562,000				
Totals:							7,100,000	7,810,000	5,680,000	1,420,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY 16

Project Category		Urban Systems		Location:		LA 1261: Peters Rd.			Length:			
Sub-Category:				Type of Improvement:		Upgrade and Extension, Ph. 2			STIP Line Item: N			
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.008244	Plaq., Jeff.	DOTD	LA 1261	2, 4	C	NFI	18,000,000	19,800,000				
									Amount Federal	Amount Non-Federal		
						Totals:	18,000,000	19,800,000	14,400,000	3,600,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY-16

Project Category Capacity		Location: I-10: Williams Blvd. - Veterans Blvd.				Length: 1.85 mi.						
Sub-Category:		Type of Improvement: Widening, Add Travel Lanes				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)	Amount Federal	Amount Non-Federal	Date	Purpose
H.003074	Jefferson		I-10	1, 4	C	NFI	70,000,000	77,000,000				
Totals:							70,000,000	77,000,000				

Project Category Preservation		Location: US 90: Chef Menteur Pass Bridge & Approaches				Length:						
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Replacement				STIP Line Item: N						
Project No	Parish	Sponsor	Route	Priority	Work Phase	FUNDING				AMENDMENTS		
						Fund Source	Estimated Cost	Contingency (10%)	Amount Federal	Amount Non-Federal	Date	Purpose
H.000263	Orleans	DOTD	US 90	3	C	FBRON	48,000,000	52,800,000				
						State	12,000,000	13,200,000				
Totals:							60,000,000	66,000,000	48,000,000	12,000,000		

Transportation Improvement Program

New Orleans Region - Financially Constrained

Post FFY-16

Project Category: Preservation		Location: US 61: I-10 to US 61 Overpass			Length:							
Sub-Category: Bridge (On System)		Type of Improvement: Bridge Rehab.			STIP Line Item: N							
						FUNDING				AMENDMENTS		
Project No	Parish	Sponsor	Route	Priority	Work Phase	Fund Source	Estimated Cost	Contingency (10%)			Date	Purpose
H.000304	Orleans	DOTD	US 61	3	C	FBRON	3,200,000	3,520,000				
						State	800,000	880,000				
									Amount Federal	Amount Non-Federal		
						Totals:	4,000,000	4,400,000	3,200,000	800,000		

Transportation Improvement Program: Annual Line Items

Project: L00038 PLANNING, TRAINING, AND RESEARCH						
Status	Type Improvement			Work Type		
	Handled Through Operating Budget			OTHER/ MISC		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	LTAP	2012	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	SPR Mand	2012	DOTD
	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	SPR OPT	2012	DOTD
	\$ 605,000.00	\$ 605,000.00	\$ 605,000.00	STPFLEX	2012	DOTD
	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	LTAP	2013	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	SPR Mand	2013	DOTD
	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	SPR OPT	2013	DOTD
	\$ 605,000.00	\$ 605,000.00	\$ 605,000.00	STPFLEX	2013	DOTD
	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	LTAP	2014	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	SPR Mand	2014	DOTD
	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	SPR OPT	2014	DOTD
	\$ 605,000.00	\$ 605,000.00	\$ 605,000.00	STPFLEX	2014	DOTD
	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	LTAP	2015	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	SPR Mand	2015	DOTD
	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	SPR OPT	2015	DOTD
	\$ 605,000.00	\$ 605,000.00	\$ 605,000.00	STPFLEX	2015	DOTD
	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	LTAP	2016	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	SPR Mand	2016	DOTD
	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	SPR OPT	2016	DOTD
	\$ 605,000.00	\$ 605,000.00	\$ 605,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 14,125,000.00	\$ 14,125,000.00	\$ 14,125,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000039 ACCELERATED LOADING FACILITY							
Status	Type Improvement			Work Type			
	CONSTRUCT TEST SEGMENTS			OTHER/ MISCELLANEOUS			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	STPFLEX	2012	DOTD	
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	STPFLEX	2013	DOTD	
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	STPFLEX	2014	DOTD	
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	STPFLEX	2015	DOTD	
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	STPFLEX	2016	DOTD	
Total Cost	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00				

Project: L000040 FEDERAL BRIDGE INSPECTION PROGRAMS							
Status	Type Improvement			Work Type			
	INSPECTIONS, RATINGS, LOAD FACTORS			PRESERVATION BRIDGE			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Design (Eng)	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	FBR-ON/OFF	2012	DOTD	
	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	FBR-ON/OFF	2013	DOTD	
	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	FBR-ON/OFF	2014	DOTD	
	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	FBR-ON/OFF	2015	DOTD	
	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	FBR-ON/OFF	2016	DOTD	
Construction	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	FBR-ON/OFF	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	FBR-ON/OFF	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	FBR-ON/OFF	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	FBR-ON/OFF	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	FBR-ON/OFF	2016	DOTD	
Total Cost	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000044 DISTRICT MAINTENANCE- OPERATIONS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2012	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2013	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2014	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2015	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,000,000.00			

Project: L000045 FLEX TO TRANSIT						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 72,700.00	\$ 72,700.00	\$ 58,160.00	STPFLEX	2012	DOTD
	\$ 72,700.00	\$ 72,700.00	\$ 58,160.00	STPFLEX	2013	DOTD
	\$ 72,700.00	\$ 72,700.00	\$ 58,160.00	STPFLEX	2014	DOTD
	\$ 72,700.00	\$ 72,700.00	\$ 58,160.00	STPFLEX	2015	DOTD
	\$ 72,700.00	\$ 72,700.00	\$ 58,160.00	STPFLEX	2016	DOTD
Total Cost	\$ 218,100.00	\$ 218,100.00	\$ 174,480.00			

Transportation Improvement Program: Annual Line Items

Project: L000046 MISC STP ENHANCEMENT PROJECTS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Design (Eng)	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	STPENH	2012	DOTD
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	STPENH	2013	DOTD
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	STPENH	2014	DOTD
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	STPENH	2015	DOTD
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	STPENH	2016	DOTD
Construction	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPENH	2012	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPENH	2013	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPENH	2014	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPENH	2015	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPENH	2016	DOTD
Total Cost	\$ 5,050,000.00	\$ 5,050,000.00	\$ 4,040,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000047 MISC NATIONAL TRAILS PROJECTS							
Status	Type Improvement				Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Design (Eng)	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	RTP	2012	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	RTP	2013	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	RTP	2014	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	RTP	2015	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	RTP	2016	DOTD	
Construction	\$ 173,600.00	\$ 173,600.00	\$ 138,888.00	RTP	2012	DOTD	
	\$ 173,600.00	\$ 173,600.00	\$ 138,888.00	RTP	2013	DOTD	
	\$ 173,600.00	\$ 173,600.00	\$ 138,888.00	RTP	2014	DOTD	
	\$ 173,600.00	\$ 173,600.00	\$ 138,888.00	RTP	2015	DOTD	
	\$ 173,600.00	\$ 173,600.00	\$ 138,888.00	RTP	2016	DOTD	
Total Cost	\$ 880,500.00	\$ 880,500.00	\$ 704,440.00				

Project: L000048 SCENIC BYWAYS OF LA							
Status	Type Improvement				Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$ 110,000.00	\$ 110,000.00	\$ 88,800.00	STPFLEX	2012	DOTD	
	\$ 110,000.00	\$ 110,000.00	\$ 88,800.00	STPFLEX	2013	DOTD	
	\$ 110,000.00	\$ 110,000.00	\$ 88,800.00	STPFLEX	2014	DOTD	
	\$ 110,000.00	\$ 110,000.00	\$ 88,800.00	STPFLEX	2015	DOTD	
	\$ 110,000.00	\$ 110,000.00	\$ 88,800.00	STPFLEX	2016	DOTD	
Total Cost	\$ 550,000.00	\$ 550,000.00	\$ 444,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000051 OVERLAY ON INTERSTATE PROGRAM						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,500,000.00	IM	2012	DOTD
	\$ 2,350,000.00	\$ 2,350,000.00	\$ 2,115,000.00	IM	2013	DOTD
	\$ 1,203,600.00	\$ 1,203,600.00	\$ 1,083,240.00	IM	2014	DOTD
	\$ 1,203,600.00	\$ 1,203,600.00	\$ 1,083,240.00	IM	2015	DOTD
	\$ 1,203,600.00	\$ 1,203,600.00	\$ 1,083,240.00	IM	2016	DOTD
Total Cost	\$ 10,960,800.00	\$ 10,960,800.00	\$ 9,864,720.00			

Project: L000052 INTERSTATE SURFACE IMPROVEMENT/ REPAIR						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	IM	2012	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 48,000.00	STPFLEX	2012	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	IM	2013	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 48,000.00	STPFLEX	2013	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	IM	2014	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 48,000.00	STPFLEX	2014	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	IM	2015	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 48,000.00	STPFLEX	2015	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	IM	2016	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 48,000.00	STPFLEX	2016	DOTD
	Total Cost	\$ 1,550,000.00	\$ 1,550,000.00	\$ 1,365,000.00		

Transportation Improvement Program: Annual Line Items

Project: L00053 STATEWIDE OVERLAY PROGRAMS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	HSIP	2012	DOTD
	\$ 2,200,000.00	\$ 2,200,000.00	\$ 1,760,000.00	NHS	2012	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STP<5K	2012	DOTD
	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	STPFLEX	2012	DOTD
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	HSIP	2013	DOTD
	\$ 2,200,000.00	\$ 2,200,000.00	\$ 1,760,000.00	NHS	2013	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STP<5K	2013	DOTD
	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	STPFLEX	2013	DOTD
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	HSIP	2014	DOTD
	\$ 2,200,000.00	\$ 2,200,000.00	\$ 1,760,000.00	NHS	2014	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STP<5K	2014	DOTD
	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	STPFLEX	2014	DOTD
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	HSIP	2015	DOTD
	\$ 2,200,000.00	\$ 2,200,000.00	\$ 1,760,000.00	NHS	2015	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STP<5K	2015	DOTD
	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	STPFLEX	2015	DOTD
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	HSIP	2016	DOTD
	\$ 2,200,000.00	\$ 2,200,000.00	\$ 1,760,000.00	NHS	2016	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STP<5K	2016	DOTD
	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 67,500,000.00	\$ 67,500,000.00	\$ 54,000,000.00			

Transportation Improvement Program: Annual Line Items

Project: L00054 ROAD PREVENTIVE MAINTENANCE PROGRAMS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2012	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	NHS	2012	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	STPFLEX	2012	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2013	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	NHS	2013	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	STPFLEX	2013	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2014	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	NHS	2014	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	STPFLEX	2014	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2015	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	NHS	2015	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	STPFLEX	2015	DOTD
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2016	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	NHS	2016	DOTD
	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	STPFLEX	2016	DOTD
	Total Cost	\$ 5,300,000.00	\$ 5,300,000.00	\$ 4,270,000.00		

Transportation Improvement Program: Annual Line Items

Project: L00055 RAILROAD CROSSING IMPROVEMENTS							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL HE	2012	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL PD	2012	DOTD	
	\$ 390,000.00	\$ 390,000.00	\$ 314,800.00	STPFLEX	2012	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL HE	2013	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL PD	2013	DOTD	
	\$ 390,000.00	\$ 390,000.00	\$ 314,800.00	STPFLEX	2013	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL HE	2014	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL PD	2014	DOTD	
	\$ 390,000.00	\$ 390,000.00	\$ 314,800.00	STPFLEX	2014	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL HE	2015	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL PD	2015	DOTD	
	\$ 390,000.00	\$ 390,000.00	\$ 314,800.00	STPFLEX	2015	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL HE	2016	DOTD	
	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	RAIL PD	2016	DOTD	
	\$ 390,000.00	\$ 390,000.00	\$ 314,800.00	STPFLEX	2016	DOTD	
Total Cost	\$ 7,150,000.00	\$ 7,150,000.00	\$ 6,774,000.00				

Transportation Improvement Program: Annual Line Items

Project: L00056 MISC HAZARD ELIMINATION PROJECTS							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
R/W	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	HSIP	2012	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2013	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2014	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2015	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2016	DOTD	
UTILITY RELOCATIO	\$ 25,500.00	\$ 25,500.00	\$ 20,400.00	HSIP	2012	DOTD	
	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	HSIP	2013	DOTD	
	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	HSIP	2014	DOTD	
	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	HSIP	2015	DOTD	
	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	HSIP	2016	DOTD	
DESIGN/ENG	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2012	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2013	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2014	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2015	DOTD	
	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	HSIP	2016	DOTD	
CONSTRUCTION	\$ 450,000.00	\$ 450,000.00	\$ 360,000.00	HSIP	2012	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	HSIP	2013	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	HSIP	2014	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	HSIP	2015	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	HSIP	2016	DOTD	
Total Cost	\$ 2,690,500.00	\$ 2,690,500.00	\$ 2,152,400.00				

Transportation Improvement Program: Annual Line Items

Project: L000057 SOFT SIDE SAFETY						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 240,000.00	\$ 240,000.00	\$ 192,000.00	HSIP	2012	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	HSIP	2013	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	HSIP	2014	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	HSIP	2015	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	HSIP	2016	DOTD
Total Cost	\$ 1,040,000.00	\$ 1,040,000.00	\$ 832,000.00			

Project: L000059 SAFETY PROJECTS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	HSIP	2012	DOTD
	\$ 40,000.00	\$ 40,000.00	\$ 32,000.00	IM	2013	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	HSIP	2014	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	HSIP	2015	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	HSIP	2016	DOTD
Total Cost	\$ 1,240,000.00	\$ 1,240,000.00	\$ 992,000.00			

Transportation Improvement Program: Annual Line Items

Project: L00060 LOCAL ROADS SAFETY PROGRAM							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
R/W	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2012	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2013	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2014	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2015	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2016	DOTD	
UTILITY RELOCATIO	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2012	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2013	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2014	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2015	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2016	DOTD	
DESIGN/ENG	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2012	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2013	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2014	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2015	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	HRRR	2016	DOTD	
CONSTRUCTION	\$ 260,000.00	\$ 260,000.00	\$ 208,000.00	HRRR	2012	DOTD	
	\$ 260,000.00	\$ 260,000.00	\$ 208,000.00	HRRR	2013	DOTD	
	\$ 260,000.00	\$ 260,000.00	\$ 208,000.00	HRRR	2014	DOTD	
	\$ 260,000.00	\$ 260,000.00	\$ 208,000.00	HRRR	2015	DOTD	
	\$ 260,000.00	\$ 260,000.00	\$ 208,000.00	HRRR	2016	DOTD	
Total Cost	\$ 1,450,000.00	\$ 1,450,000.00	\$ 1,160,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000061 SAFE ROUTES TO SCHOOLS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Design (Eng)	\$ 40,000.00	\$ 40,000.00	\$ 32,000.00	SR2S	2012	DOTD
	\$ 40,000.00	\$ 40,000.00	\$ 32,000.00	SR2S	2013	DOTD
	\$ 40,000.00	\$ 40,000.00	\$ 32,000.00	SR2S	2014	DOTD
	\$ 40,000.00	\$ 40,000.00	\$ 32,000.00	SR2S	2015	DOTD
	\$ 40,000.00	\$ 40,000.00	\$ 32,000.00	SR2S	2016	DOTD
Construction	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	SR2S	2012	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	SR2S	2013	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	SR2S	2014	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	SR2S	2015	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	SR2S	2016	DOTD
Total Cost	\$ 1,200,000.00	\$ 1,200,000.00	\$ 960,000.00			

Transportation Improvement Program: Annual Line Items

Project: L00062 MOTORIST ASSISTANCE PATROL						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 122,200.00	\$ 122,200.00	\$ 97,760.00	CM	2012	DOTD
	\$ 190,000.00	\$ 190,000.00	\$ 152,000.00	NHS	2012	DOTD
	\$ 122,200.00	\$ 122,200.00	\$ 97,760.00	CM	2013	DOTD
	\$ 190,000.00	\$ 190,000.00	\$ 152,000.00	NHS	2013	DOTD
	\$ 122,200.00	\$ 122,200.00	\$ 97,760.00	CM	2014	DOTD
	\$ 190,000.00	\$ 190,000.00	\$ 152,000.00	NHS	2014	DOTD
	\$ 122,200.00	\$ 122,200.00	\$ 97,760.00	CM	2015	DOTD
	\$ 190,000.00	\$ 190,000.00	\$ 152,000.00	NHS	2015	DOTD
	\$ 122,200.00	\$ 122,200.00	\$ 97,760.00	CM	2016	DOTD
	\$ 190,000.00	\$ 190,000.00	\$ 152,000.00	NHS	2016	DOTD
Total Cost	\$ 1,561,000.00	\$ 1,561,000.00	\$ 1,248,800.00			

Transportation Improvement Program: Annual Line Items

Project: L00063 TRAFFIC CONTROL DEVICES PROGRAM						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	HSIP	2012	DOTD
	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,800,000.00	IM	2012	DOTD
	\$ 1,275,000.00	\$ 1,275,000.00	\$ 1,020,000.00	NHS	2012	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2012	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	HSIP	2013	DOTD
	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,800,000.00	IM	2013	DOTD
	\$ 1,275,000.00	\$ 1,275,000.00	\$ 1,020,000.00	NHS	2013	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2013	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	HSIP	2014	DOTD
	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,800,000.00	IM	2014	DOTD
	\$ 1,275,000.00	\$ 1,275,000.00	\$ 1,020,000.00	NHS	2014	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2014	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	HSIP	2015	DOTD
	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,800,000.00	IM	2015	DOTD
	\$ 1,275,000.00	\$ 1,275,000.00	\$ 1,020,000.00	NHS	2015	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2015	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	HSIP	2016	DOTD
	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,800,000.00	IM	2016	DOTD
	\$ 1,275,000.00	\$ 1,275,000.00	\$ 1,020,000.00	NHS	2016	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 24,375,000.00	\$ 24,375,000.00	\$ 20,500,000.00			

Transportation Improvement Program: Annual Line Items

Project: L00064 TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
R/W	\$ 20,000.00	\$ 20,000.00	\$ 16,000.00	STPFLEX	2012	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	NHS	2013	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	NHS	2014	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	NHS	2015	DOTD	
	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	NHS	2016	DOTD	
UTILITY RELOCATIO	\$ 3,500.00	\$ 3,500.00	\$ 2,800.00	NHS	2012	DOTD	
	\$ 3,500.00	\$ 3,500.00	\$ 2,800.00	NHS	2013	DOTD	
	\$ 3,500.00	\$ 3,500.00	\$ 2,800.00	NHS	2014	DOTD	
	\$ 3,500.00	\$ 3,500.00	\$ 2,800.00	NHS	2015	DOTD	
	\$ 3,500.00	\$ 3,500.00	\$ 2,800.00	NHS	2016	DOTD	
CONSTRUCTION	\$ 115,000.00	\$ 115,000.00	\$ 103,500.00	IM	2012	DOTD	
	\$ 162,500.00	\$ 162,500.00	\$ 130,000.00	NHS	2012	DOTD	
	\$ 681,500.00	\$ 681,500.00	\$ 545,200.00	STPFLEX	2012	DOTD	
	\$ 115,000.00	\$ 115,000.00	\$ 103,500.00	IM	2013	DOTD	
	\$ 162,500.00	\$ 162,500.00	\$ 130,000.00	NHS	2013	DOTD	
	\$ 681,500.00	\$ 681,500.00	\$ 545,200.00	STPFLEX	2013	DOTD	
	\$ 115,000.00	\$ 115,000.00	\$ 103,500.00	IM	2014	DOTD	
	\$ 162,500.00	\$ 162,500.00	\$ 130,000.00	NHS	2014	DOTD	
	\$ 681,500.00	\$ 681,500.00	\$ 545,200.00	STPFLEX	2014	DOTD	
	\$ 115,000.00	\$ 115,000.00	\$ 103,500.00	IM	2015	DOTD	
	\$ 162,500.00	\$ 162,500.00	\$ 130,000.00	NHS	2015	DOTD	
	\$ 681,500.00	\$ 681,500.00	\$ 545,200.00	STPFLEX	2015	DOTD	
	\$ 115,000.00	\$ 115,000.00	\$ 103,500.00	IM	2016	DOTD	
	\$ 162,500.00	\$ 162,500.00	\$ 130,000.00	NHS	2016	DOTD	
	\$ 681,500.00	\$ 681,500.00	\$ 545,200.00	STPFLEX	2016	DOTD	
Total Cost	\$ 4,842,500.00	\$ 4,842,500.00	\$ 3,931,500.00				

Transportation Improvement Program: Annual Line Items

Project: L00065 ITS SYSTEMS (STATEWIDE)							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
DESIGN/ENG	\$ 450,000.00	\$ 450,000.00	\$ 360,000.00	NHS	2012	DOTD	
	\$ 450,000.00	\$ 450,000.00	\$ 360,000.00	NHS	2013	DOTD	
	\$ 450,000.00	\$ 450,000.00	\$ 360,000.00	NHS	2014	DOTD	
	\$ 450,000.00	\$ 450,000.00	\$ 360,000.00	NHS	2015	DOTD	
	\$ 450,000.00	\$ 450,000.00	\$ 360,000.00	NHS	2016	DOTD	
CONSTRUCTION	\$ 25,000.00	\$ 115,000.00	\$ 103,500.00	CM	2012	DOTD	
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2012	DOTD	
	\$ 45,000.00	\$ 45,000.00	\$ 36,000.00	NHS	2012	DOTD	
	\$ 25,000.00	\$ 115,000.00	\$ 103,500.00	CM	2013	DOTD	
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2013	DOTD	
	\$ 45,000.00	\$ 45,000.00	\$ 36,000.00	NHS	2013	DOTD	
	\$ 25,000.00	\$ 115,000.00	\$ 103,500.00	CM	2014	DOTD	
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2014	DOTD	
	\$ 45,000.00	\$ 45,000.00	\$ 36,000.00	NHS	2014	DOTD	
	\$ 25,000.00	\$ 115,000.00	\$ 103,500.00	CM	2015	DOTD	
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2015	DOTD	
	\$ 45,000.00	\$ 45,000.00	\$ 36,000.00	NHS	2015	DOTD	
	\$ 25,000.00	\$ 115,000.00	\$ 103,500.00	CM	2016	DOTD	
	\$ 60,000.00	\$ 60,000.00	\$ 54,000.00	IM	2016	DOTD	
	\$ 45,000.00	\$ 45,000.00	\$ 36,000.00	NHS	2016	DOTD	
Total Cost	\$ 2,900,000.00	\$ 3,350,000.00	\$ 2,767,500.00				

Transportation Improvement Program: Annual Line Items

Project: L00066 ROADWAY FLOODING DRAINAGE PROGRAM							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
R/W	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2016	DOTD	
UTILITY RELOCATIO	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2012	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2013	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2014	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2015	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2016	DOTD	
DESIGN/ENG	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2016	DOTD	
CONSTRUCTION	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	STPFLEX	2012	DOTD	
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	STPFLEX	2013	DOTD	
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	STPFLEX	2014	DOTD	
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	STPFLEX	2015	DOTD	
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	STPFLEX	2016	DOTD	
Total Cost	\$ 2,125,000.00	\$ 2,125,000.00	\$ 1,700,000.00				

Transportation Improvement Program: Annual Line Items

Project: L00067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
DESIGN/ENG	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	NHS	2012	DOTD
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	IM	2012	DOTD
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	NHS	2013	DOTD
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	NHS	2014	DOTD
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	NHS	2015	DOTD
	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	NHS	2016	DOTD
CONSTRUCTION	\$ 75,000.00	\$ 75,000.00	\$ 67,500.00	IM	2012	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2012	DOTD
	\$ 75,000.00	\$ 75,000.00	\$ 67,500.00	IM	2013	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2013	DOTD
	\$ 75,000.00	\$ 75,000.00	\$ 67,500.00	IM	2014	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2014	DOTD
	\$ 75,000.00	\$ 75,000.00	\$ 67,500.00	IM	2015	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2015	DOTD
	\$ 75,000.00	\$ 75,000.00	\$ 67,500.00	IM	2016	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2016	DOTD
Total Cost	\$ 660,000.00	\$ 660,000.00	\$ 565,500.00			

Transportation Improvement Program: Annual Line Items

Project: L00068 ACCESS MANAGEMENT PROJECTS							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
DESIGN/ENG	\$ 170,000.00	\$ 170,000.00	\$ 136,000.00	STPFLEX	2012	DOTD	
	\$ 190,000.00	\$ 190,000.00	\$ 152,000.00	STPFLEX	2013	DOTD	
	\$ 240,000.00	\$ 240,000.00	\$ 192,000.00	STPFLEX	2014	DOTD	
	\$ 240,000.00	\$ 240,000.00	\$ 192,000.00	STPFLEX	2015	DOTD	
	\$ 240,000.00	\$ 240,000.00	\$ 192,000.00	STPFLEX	2016	DOTD	
CONSTRUCTION	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	STPFLEX	2012	DOTD	
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	NHS	2013	DOTD	
	\$ 630,000.00	\$ 630,000.00	\$ 504,000.00	STPFLEX	2013	DOTD	
	\$ 810,000.00	\$ 810,000.00	\$ 648,000.00	STPFLEX	2014	DOTD	
	\$ 810,000.00	\$ 810,000.00	\$ 648,000.00	STPFLEX	2015	DOTD	
	\$ 810,000.00	\$ 810,000.00	\$ 648,000.00	STPFLEX	2016	DOTD	
Total Cost	\$ 4,590,000.00	\$ 4,590,000.00	\$ 3,672,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000069 ROAD TRANSFER PROGRAM						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 100,000.00	\$ 100,000.00	\$ -	STCASH	2012	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2012	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ -	STCASH	2013	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 80,000.00	STPFLEX	2013	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ -	STCASH	2014	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 80,000.00	STPFLEX	2014	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ -	STCASH	2015	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 80,000.00	STPFLEX	2015	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ -	STCASH	2016	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 80,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 1,800,000.00	\$ 1,800,000.00	\$ 400,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000070 INTERSTATE REST AREA REHABILITATION							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$ 120,000.00	\$ 120,000.00	\$ 108,000.00	IM	2012	DOTD	
	\$ 120,000.00	\$ 120,000.00	\$ 108,000.00	IM	2013	DOTD	
	\$ 120,000.00	\$ 120,000.00	\$ 108,000.00	IM	2014	DOTD	
	\$ 120,000.00	\$ 120,000.00	\$ 108,000.00	IM	2015	DOTD	
	\$ 120,000.00	\$ 120,000.00	\$ 108,000.00	IM	2016	DOTD	
Total Cost	\$ 600,000.00	\$ 600,000.00	\$ 540,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000071 WEIGH STATION REHABILITATION/ UPGRADE						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00	IM	2012	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2012	DOTD
	\$ 150,000.00	\$ 150,000.00	\$ 120,000.00	STPFLEX	2012	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00	IM	2013	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2013	DOTD
	\$ 150,000.00	\$ 150,000.00	\$ 120,000.00	STPFLEX	2013	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00	IM	2014	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2014	DOTD
	\$ 150,000.00	\$ 150,000.00	\$ 120,000.00	STPFLEX	2014	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00	IM	2015	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2015	DOTD
	\$ 150,000.00	\$ 150,000.00	\$ 120,000.00	STPFLEX	2015	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00	IM	2016	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	NHS	2016	DOTD
	\$ 150,000.00	\$ 150,000.00	\$ 120,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,250,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 1,000.00	\$ 1,000.00	\$ 800.00	FBRON/OFF	2012	DOTD
	\$ 90,000.00	\$ 90,000.00	\$ 72,000.00	STPFLEX	2012	DOTD
	\$ 1,000.00	\$ 1,000.00	\$ 800.00	FBRON/OFF	2013	DOTD
	\$ 90,000.00	\$ 90,000.00	\$ 72,000.00	STPFLEX	2013	DOTD
	\$ 1,000.00	\$ 1,000.00	\$ 800.00	FBRON/OFF	2014	DOTD
	\$ 90,000.00	\$ 90,000.00	\$ 72,000.00	STPFLEX	2014	DOTD
	\$ 1,000.00	\$ 1,000.00	\$ 800.00	FBRON/OFF	2015	DOTD
	\$ 90,000.00	\$ 90,000.00	\$ 72,000.00	STPFLEX	2015	DOTD
	\$ 1,000.00	\$ 1,000.00	\$ 800.00	FBRON/OFF	2016	DOTD
	\$ 90,000.00	\$ 90,000.00	\$ 72,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 455,000.00	\$ 455,000.00	\$ 364,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000073 URGENT BRIDGE REPAIR/ REPLACEMENT							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
DESIGN/ENG	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2012	DOTD	
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2013	DOTD	
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2014	DOTD	
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2015	DOTD	
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2016	DOTD	
CONSTRUCTION	\$ 430,000.00	\$ 430,000.00	\$ 344,000.00	FBRON/OFF	2012	DOTD	
	\$ 430,000.00	\$ 430,000.00	\$ 344,000.00	FBRON/OFF	2013	DOTD	
	\$ 430,000.00	\$ 430,000.00	\$ 344,000.00	FBRON/OFF	2013	DOTD	
	\$ 430,000.00	\$ 430,000.00	\$ 344,000.00	FBRON/OFF	2014	DOTD	
	\$ 430,000.00	\$ 430,000.00	\$ 344,000.00	FBRON/OFF	2015	DOTD	
	\$ 430,000.00	\$ 430,000.00	\$ 344,000.00	FBRON/OFF	2016	DOTD	
Total Cost	\$ 3,580,000.00	\$ 3,580,000.00	\$ 2,864,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000074 BRIDGE PREVENTIVE MAINTENANCE							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
DESIGN/ENG	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FBRON/OFF	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FBRON/OFF	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FBRON/OFF	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FBRON/OFF	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FBRON/OFF	2016	DOTD	
CONSTRUCTION	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	FBRON/OFF	2012	DOTD	
	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	HSIP	2012	DOTD	
	\$ 600,000.00	\$ 600,000.00	\$ 480,000.00	FBRON/OFF	2013	DOTD	
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	FBRON/OFF	2014	DOTD	
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	FBRON/OFF	2015	DOTD	
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	FBRON/OFF	2016	DOTD	
Total Cost	\$ 4,560,000.00	\$ 4,560,000.00	\$ 3,670,000.00				

Project: L000075 BRIDGE PAINTING PROGRAM							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$ 1,025,000.00	\$ 1,025,000.00	\$ 820,000.00	STPFLEX	2012	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2013	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2014	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2015	DOTD	
	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	STPFLEX	2016	DOTD	
Total Cost	\$ 1,125,000.00	\$ 1,125,000.00	\$ 900,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000076 ON-SYSTEM BRIDGE PROGRAM w/CE						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
ENV	\$ 105,000.00	\$ 105,000.00	\$ 84,000.00	FBRON/OFF	2012	DOTD
	\$ 105,000.00	\$ 105,000.00	\$ 84,000.00	FBRON/OFF	2013	DOTD
	\$ 105,000.00	\$ 105,000.00	\$ 84,000.00	FBRON/OFF	2014	DOTD
	\$ 105,000.00	\$ 105,000.00	\$ 84,000.00	FBRON/OFF	2015	DOTD
	\$ 105,000.00	\$ 105,000.00	\$ 84,000.00	FBRON/OFF	2016	DOTD
R/W	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	FBRON/OFF	2012	DOTD
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	FBRON/OFF	2013	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2014	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2015	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2016	DOTD
UTILITY RELOCATIO	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	FBRON/OFF	2012	DOTD
	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00	FBRON/OFF	2013	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2014	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2015	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2016	DOTD
DESIGN/ENG	\$ 300,000.00	\$ 300,000.00	\$ 40,000.00	FBRON/OFF	2012	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 40,000.00	FBRON/OFF	2013	DOTD
	\$ 500,000.00	\$ 500,000.00	\$ 40,000.00	FBRON/OFF	2014	DOTD
	\$ 500,000.00	\$ 500,000.00	\$ 40,000.00	FBRON/OFF	2015	DOTD
	\$ 500,000.00	\$ 500,000.00	\$ 40,000.00	FBRON/OFF	2016	DOTD
CONSTRUCTION	\$ 6,500,000.00	\$ 6,500,000.00	\$ 5,200,000.00	FBRON/OFF	2012	DOTD
	\$ 7,500,000.00	\$ 7,500,000.00	\$ 6,000,000.00	FBRON/OFF	2013	DOTD
	\$ 8,300,000.00	\$ 8,300,000.00	\$ 6,640,000.00	FBRON/OFF	2014	DOTD
	\$ 8,300,000.00	\$ 8,300,000.00	\$ 6,640,000.00	FBRON/OFF	2015	DOTD
	\$ 8,300,000.00	\$ 8,300,000.00	\$ 6,640,000.00	FBRON/OFF	2016	DOTD
Total Cost	\$ 45,225,000.00	\$ 45,225,000.00	\$ 34,620,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000077 BRIDGE SCOUR ANALYSIS						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
DESIGN/ENG	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FBRON/OFF	2012	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2013	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2014	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2015	DOTD
	\$ 400,000.00	\$ 400,000.00	\$ 320,000.00	FBRON/OFF	2016	DOTD
CONSTRUCTION	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2012	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	FBRON/OFF	2012	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2013	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2014	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2015	DOTD
	\$ 200,000.00	\$ 200,000.00	\$ 160,000.00	FBRON/OFF	2016	DOTD
Total Cost	\$ 2,750,000.00	\$ 2,750,000.00	\$ 2,200,000.00			

Transportation Improvement Program: Annual Line Items

Project: L000078 OFF SYSTEM BRIDGE REPLACEMENT						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
DESIGN/ENG	\$ 180,000.00	\$ 180,000.00	\$ 144,000.00	FBRON/OFF	2012	DOTD
	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	FBRON/OFF	2013	DOTD
	\$ 180,000.00	\$ 180,000.00	\$ 144,000.00	FBRON/OFF	2014	DOTD
	\$ 180,000.00	\$ 180,000.00	\$ 144,000.00	FBRON/OFF	2015	DOTD
	\$ 180,000.00	\$ 180,000.00	\$ 144,000.00	FBRON/OFF	2016	DOTD
CONSTRUCTION	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,000,000.00	FBRON/OFF	2012	DOTD
	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,000,000.00	FBRON/OFF	2012	DOTD
	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,000,000.00	FBRON/OFF	2013	DOTD
	\$ 2,800,000.00	\$ 2,800,000.00	\$ 2,240,000.00	FBRON/OFF	2014	DOTD
	\$ 2,800,000.00	\$ 2,800,000.00	\$ 2,240,000.00	FBRON/OFF	2015	DOTD
	\$ 2,800,000.00	\$ 2,800,000.00	\$ 2,240,000.00	FBRON/OFF	2016	DOTD
Total Cost	\$ 16,720,000.00	\$ 16,720,000.00	\$ 13,376,000.00			

Transportation Improvement Program: Annual Line Items

Project: L00080 MISC FEDERAL DISCRETIONARY PROJECTS							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
DESIGN/ENG	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2012	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2013	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2014	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2015	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2016	DOTD	
CONSTRUCTION	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2012	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2012	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2013	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2014	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2015	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2016	DOTD	
	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	FLH	2016	DOTD	
Total Cost	\$ 110,000.00	\$ 110,000.00	\$ 88,000.00				

Transportation Improvement Program: Annual Line Items

Project: L000081 VARIOUS DEMO PROJECTS							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
R/W	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2016	DOTD	
UTILITY RELOCATIO	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	DEMO	2016	DOTD	
DESIGN/ENG	\$ 360,000.00	\$ 360,000.00	\$ 288,000.00	DEMO	2012	DOTD	
	\$ 360,000.00	\$ 360,000.00	\$ 288,000.00	DEMO	2013	DOTD	
	\$ 360,000.00	\$ 360,000.00	\$ 288,000.00	DEMO	2014	DOTD	
	\$ 360,000.00	\$ 360,000.00	\$ 288,000.00	DEMO	2015	DOTD	
	\$ 360,000.00	\$ 360,000.00	\$ 288,000.00	DEMO	2016	DOTD	
CONSTRUCTION	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	DEMO	2012	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	DEMO	2013	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	DEMO	2014	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	DEMO	2015	DOTD	
	\$ 500,000.00	\$ 500,000.00	\$ 400,000.00	DEMO	2016	DOTD	
Total Cost	\$ 4,800,000.00	\$ 4,800,000.00	\$ 3,840,000.00				

Transportation Improvement Program: Annual Line Items

Project: L00082 MISC STATEWIDE TCSP PROJECTS							
Status	Type Improvement			Work Type			
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor	
R/W	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2016	DOTD	
UTILITY RELOCATIO	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2012	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2013	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2014	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2015	DOTD	
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	FLH	2016	DOTD	
DESIGN/ENG	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00	FLH	2012	DOTD	
	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00	FLH	2013	DOTD	
	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00	FLH	2014	DOTD	
	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00	FLH	2015	DOTD	
	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00	FLH	2016	DOTD	
CONSTRUCTION	\$ 55,000.00	\$ 55,000.00	\$ 44,000.00	FLH	2012	DOTD	
	\$ 55,000.00	\$ 55,000.00	\$ 44,000.00	FLH	2013	DOTD	
	\$ 55,000.00	\$ 55,000.00	\$ 44,000.00	FLH	2014	DOTD	
	\$ 55,000.00	\$ 55,000.00	\$ 44,000.00	FLH	2015	DOTD	
	\$ 55,000.00	\$ 55,000.00	\$ 44,000.00	FLH	2016	DOTD	
Total Cost	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,120,000.00				

Transportation Improvement Program: Annual Line Items

Project: L00083 PAYBACK FOR ADVANCE CONSTRUCT						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	FBRON/OFF	2012	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	IM	2012	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	STPFLEX	2012	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	FBRON/OFF	2013	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	IM	2013	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	STPFLEX	2013	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	FBRON/OFF	2014	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	IM	2014	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	STPFLEX	2014	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	FBRON/OFF	2015	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	IM	2015	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	STPFLEX	2015	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	FBRON/OFF	2016	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	IM	2016	DOTD
	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	STPFLEX	2016	DOTD
	Total Cost	\$ 22,500,000.00	\$ 22,500,000.00	\$ 18,000,000.00		

Transportation Improvement Program: Annual Line Items

Project: L000084 MODIFIED PROJECT AGREEMENT						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2012	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2013	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2014	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2015	DOTD
	\$ 1,000,000.00	\$ 1,000,000.00	\$ 800,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,000,000.00			

Project: L000086 USACE/ FHWA AGREEMENT FUNDING POSITION						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
ENVIRONMENTAL	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	STPFLEX	2012	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	STPFLEX	2013	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	STPFLEX	2014	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	STPFLEX	2015	DOTD
	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,000,000.00			

Transportation Improvement Program: Annual Line Items

Project: L00087 STAGE 0 FEASIBILITY STUDIES						
Status	Type Improvement			Work Type		
Project Phase	Project Cost	Total Cost (W/CE&I & IDC)	Federal Share	Fund	Year	Sponsor
FEASIBILITY	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	STPFLEX	2012	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2013	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2014	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2015	DOTD
	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	STPFLEX	2016	DOTD
Total Cost	\$ 300,000.00	\$ 300,000.00	\$ 240,000.00			